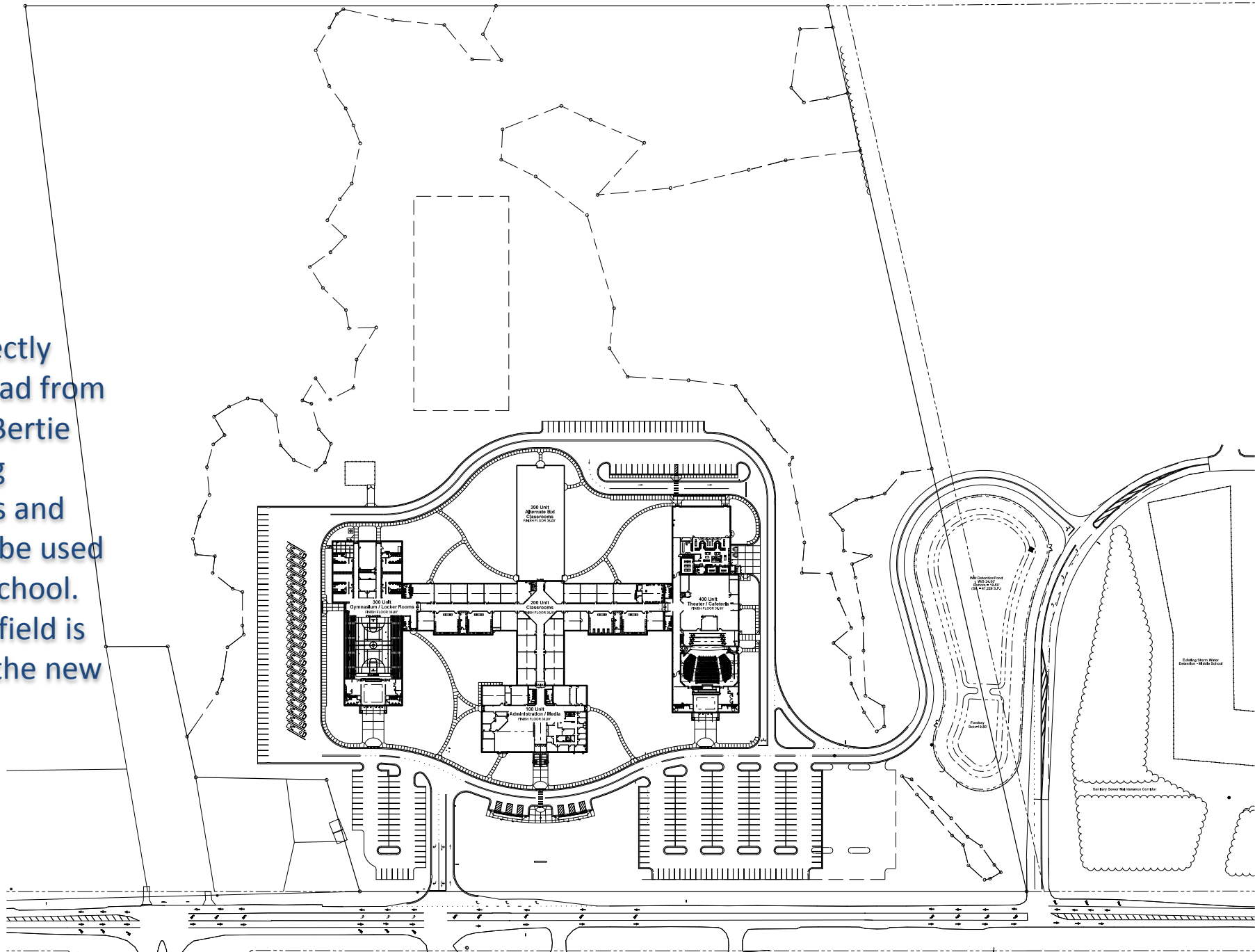


# Design of the New Bertie High School

- Located directly across the road from the present Bertie High. Existing athletic fields and facilities will be used by the new school. One athletic field is included on the new site.



HWY 13  
100' R/W

Base Bid Total Parking - 491

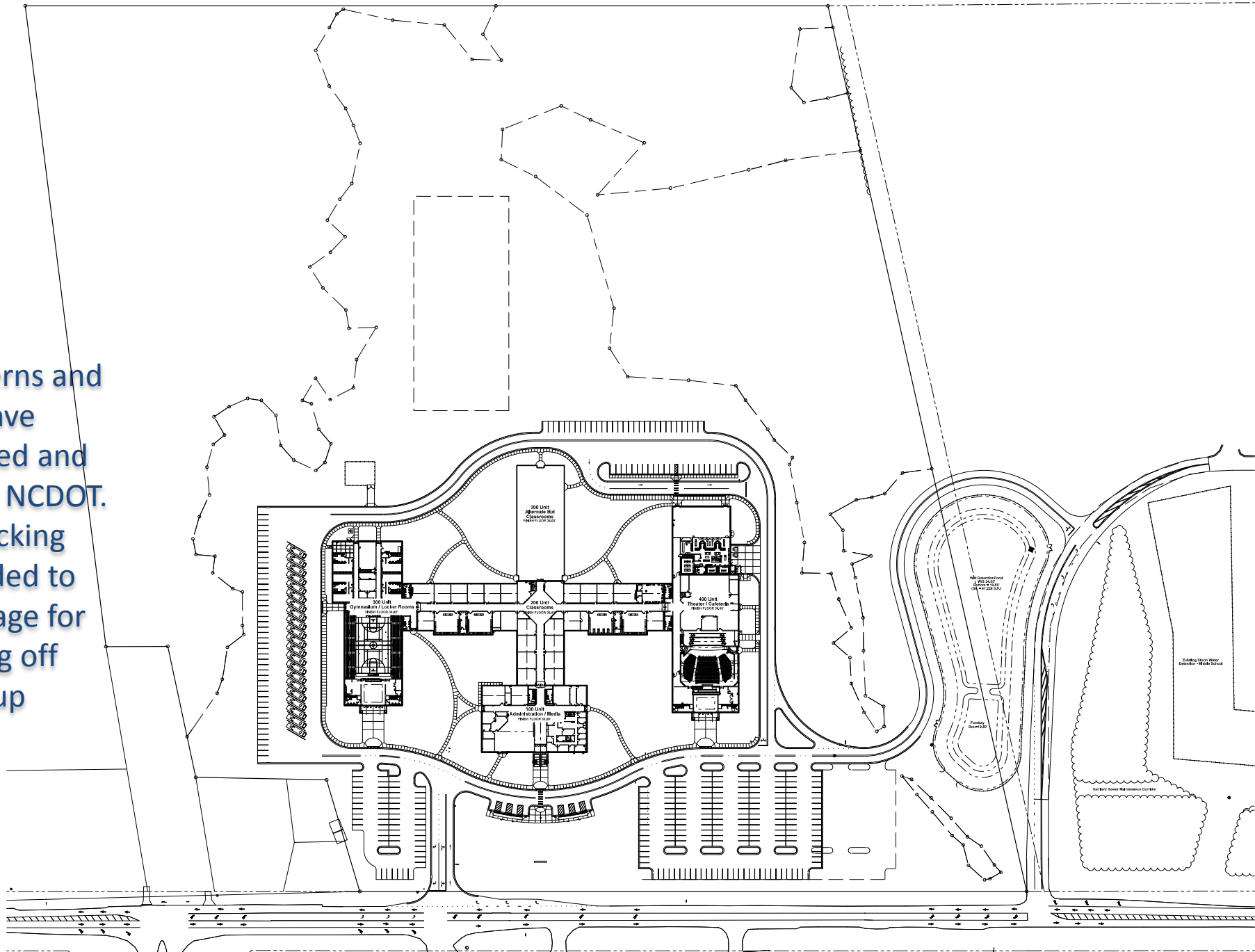
Revised Parking - 421 (Removed 70 Spaces)  
(Removed - 384 I.I. C&G; 22,070 s.f. Asphalt)  
(Removed - 125 +/- RCP; (1) Catch Basin)



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The Site

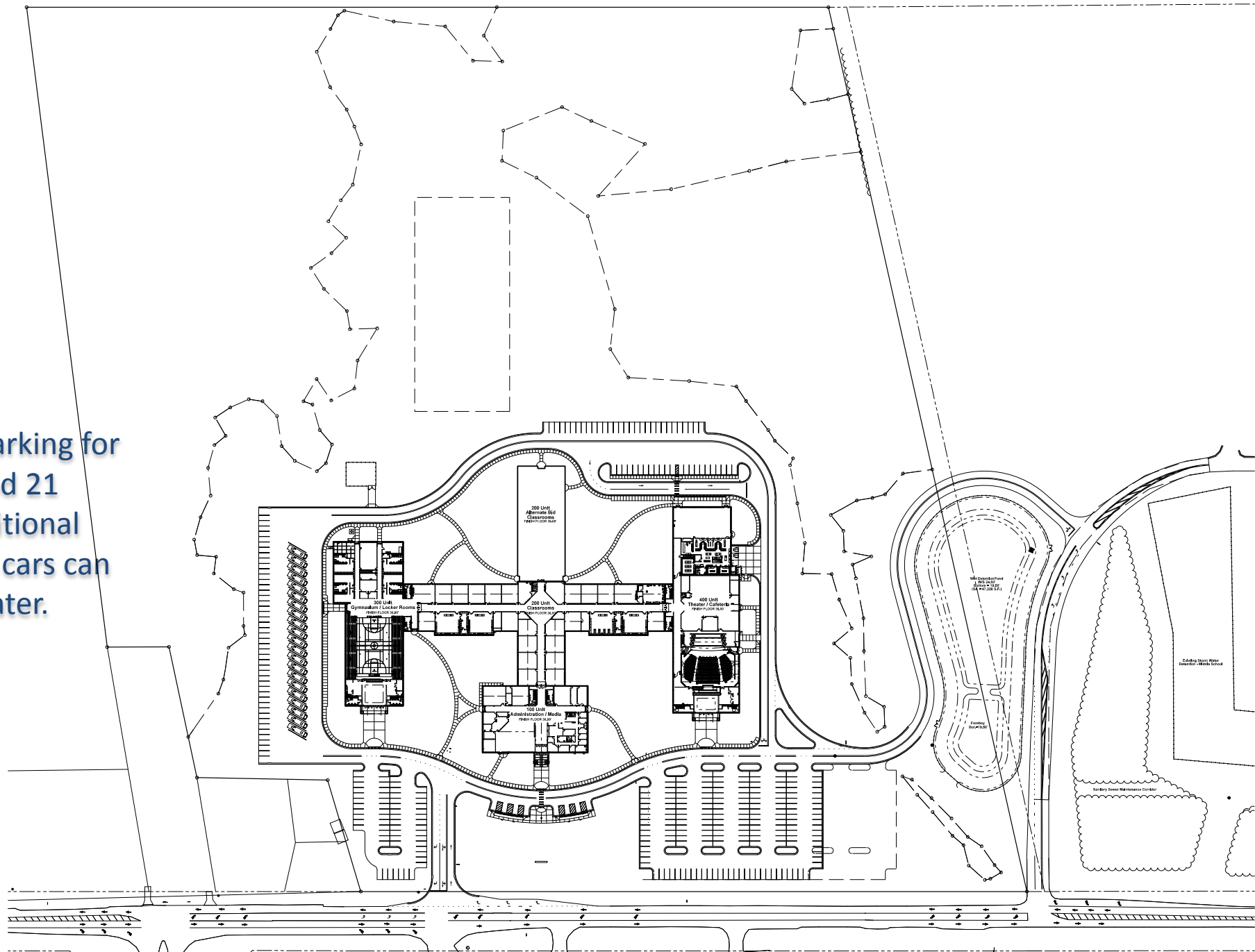
•Traffic patterns and driveways have been reviewed and approved by NCDOT. A curved stacking lane was added to provide storage for cars dropping off and picking up students.



HWY 13  
100' R/W

Base Bid Total Parking - 491  
Revised Parking - 421 (Removed 70 Spaces)  
(Removed - 384 I.I. C&G; 22,070 s.f. Asphalt)  
(Removed - 125 +/- RCP; (1) Catch Basin)

•There is parking for 421 cars and 21 buses. Additional parking for cars can be added later.



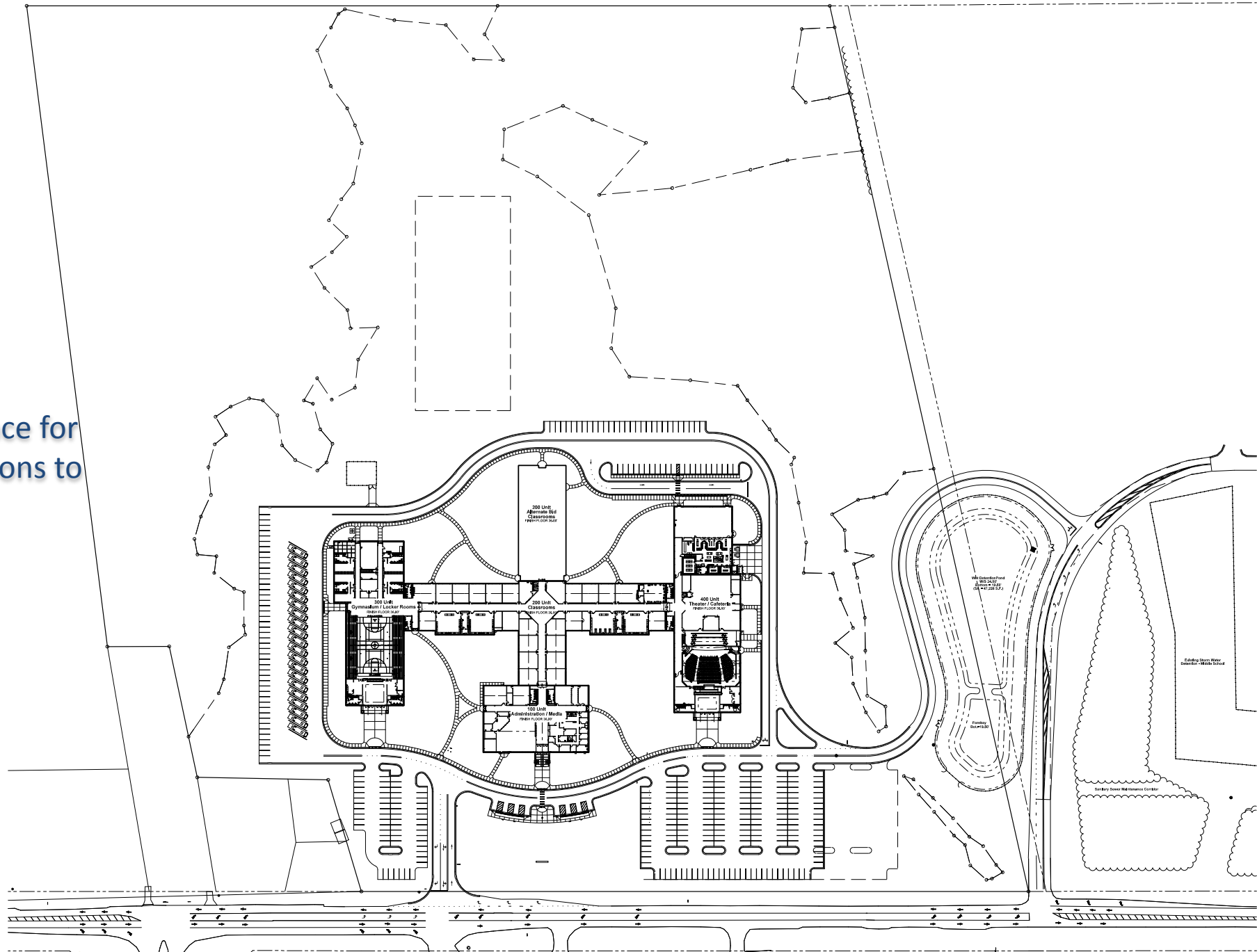
HWY 13  
100' R/W

Base Bid Total Parking - 491  
Revised Parking - 421 (Removed 70 Spaces)  
(Removed - 384 I.I. C&G; 22,070 s.f. Asphalt)  
(Removed - 125 +/- RCP; (1) Catch Basin)



Site Plan

•There is space for future additions to the school.



HWY 13  
100' R/W

Base Bid Total Parking - 491

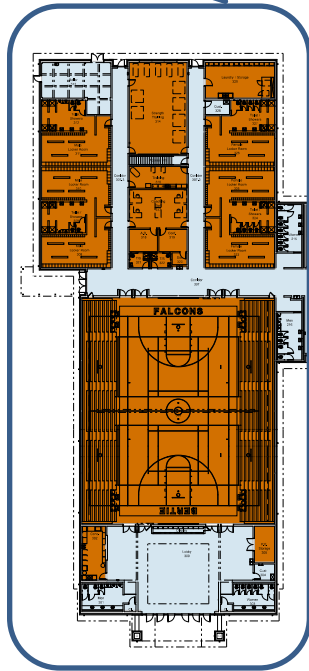
Revised Parking - 421 (Removed 70 Spaces)  
(Removed - 384 I.I. C&G; 22,070 s.f. Asphalt)  
(Removed - 125 +/- RCP; (1) Catch Basin)



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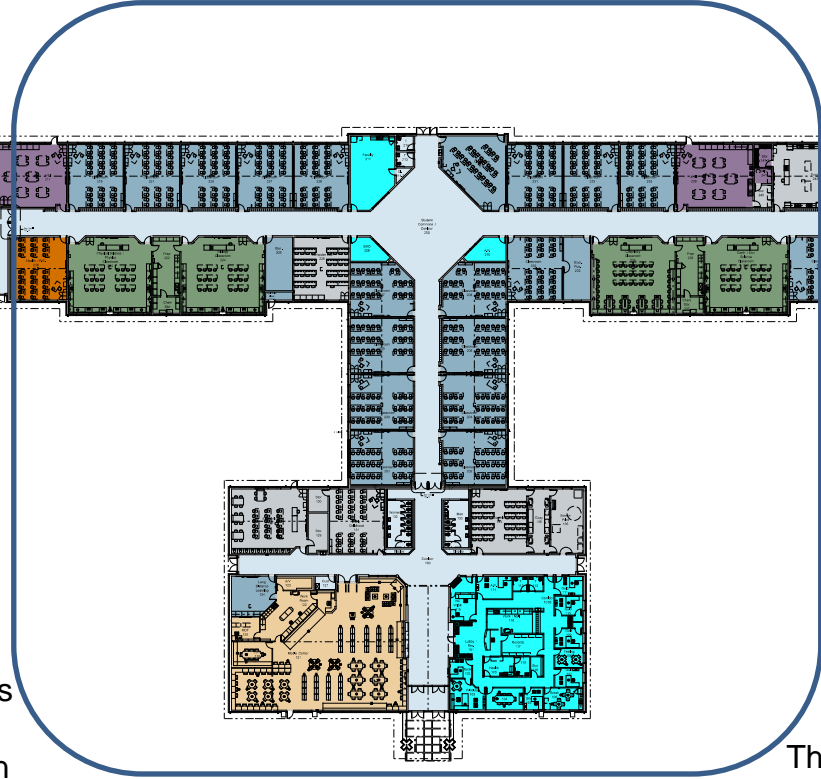
Site Plan

The building is designed in three major sections, each with its own entrance, lobby, and restrooms. They can each be locked off and operate independently for various schools and community functions.



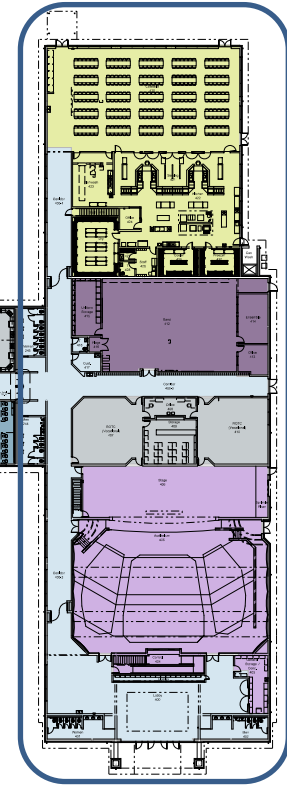
### Athletics

The left section houses athletic functions – a 1,000 seat competition gym, a strength training center, locker rooms and coaching offices that will also be used throughout the day for required physical education classes



### Academic Core

The center section is the “academic core” and main body of the school. It houses the administration area, the library, and both regular and specialized classrooms.



### Auditorium / Cafeteria

The right section includes a 500 seat auditorium, a large music and band area, ROTC classrooms, and a cafeteria that is sized for a future capacity of 900 students in 3 lunches.



# Construction Features

- Brick and glass exterior



# Construction Features

- All metal roof with wide overhangs





# Construction Features

- Four pipe boiler / chiller HVAC system with state of the art controls system

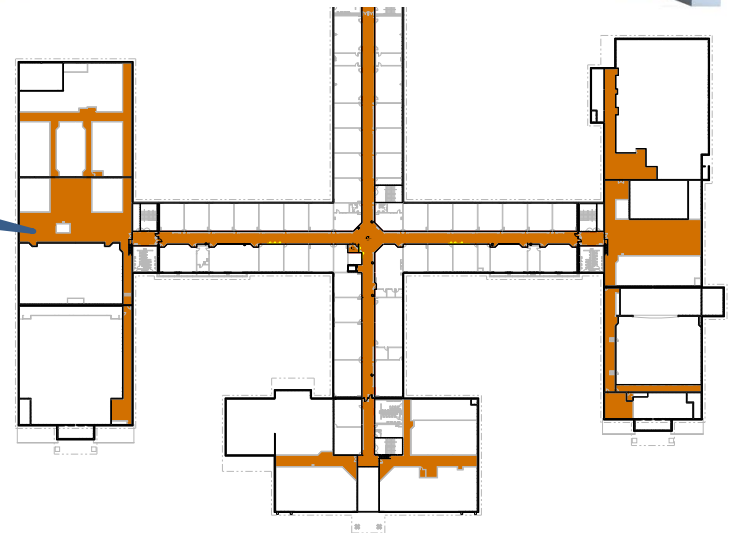


# Construction Features

- 28,000 SF continuous overhead platform system above hallways for ease of maintenance and updating building utility systems



**Continuous utility platform**





# Construction Features

- Numerous energy efficiency features – super insulation of walls and roof, high efficiency lighting and controls, high efficiency heating and air conditioning and controls

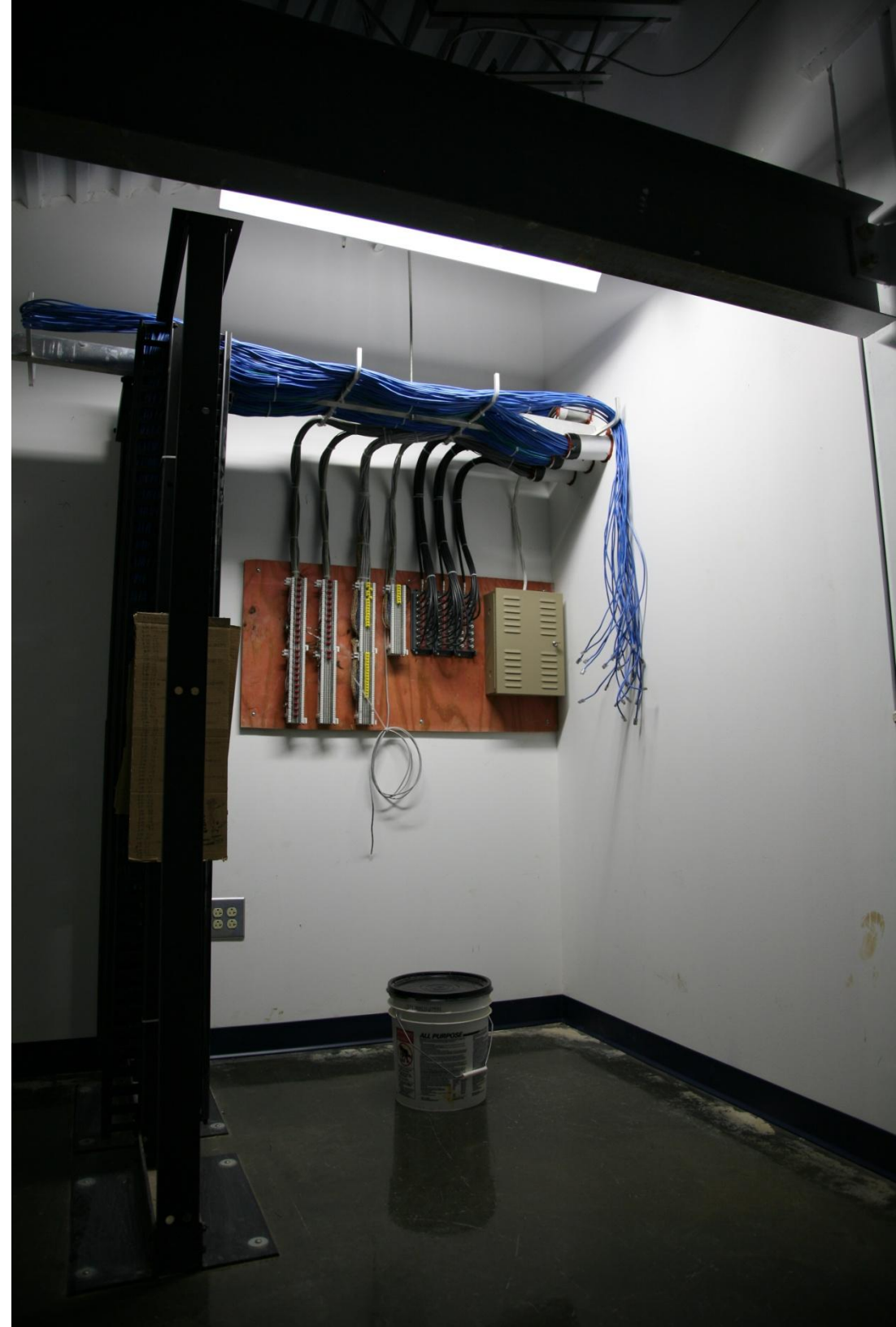


**High performance insulation +  
High performance glazing systems =  
Superior building envelopes**



# Technology Package

- Classrooms access a central server and the internet through both wired and wireless access points.



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# Technology Package

- Contractor will install video projectors throughout the school in classrooms and all major spaces.



# Technology Package

- Overhead platforms allow technology updates with minimal cost



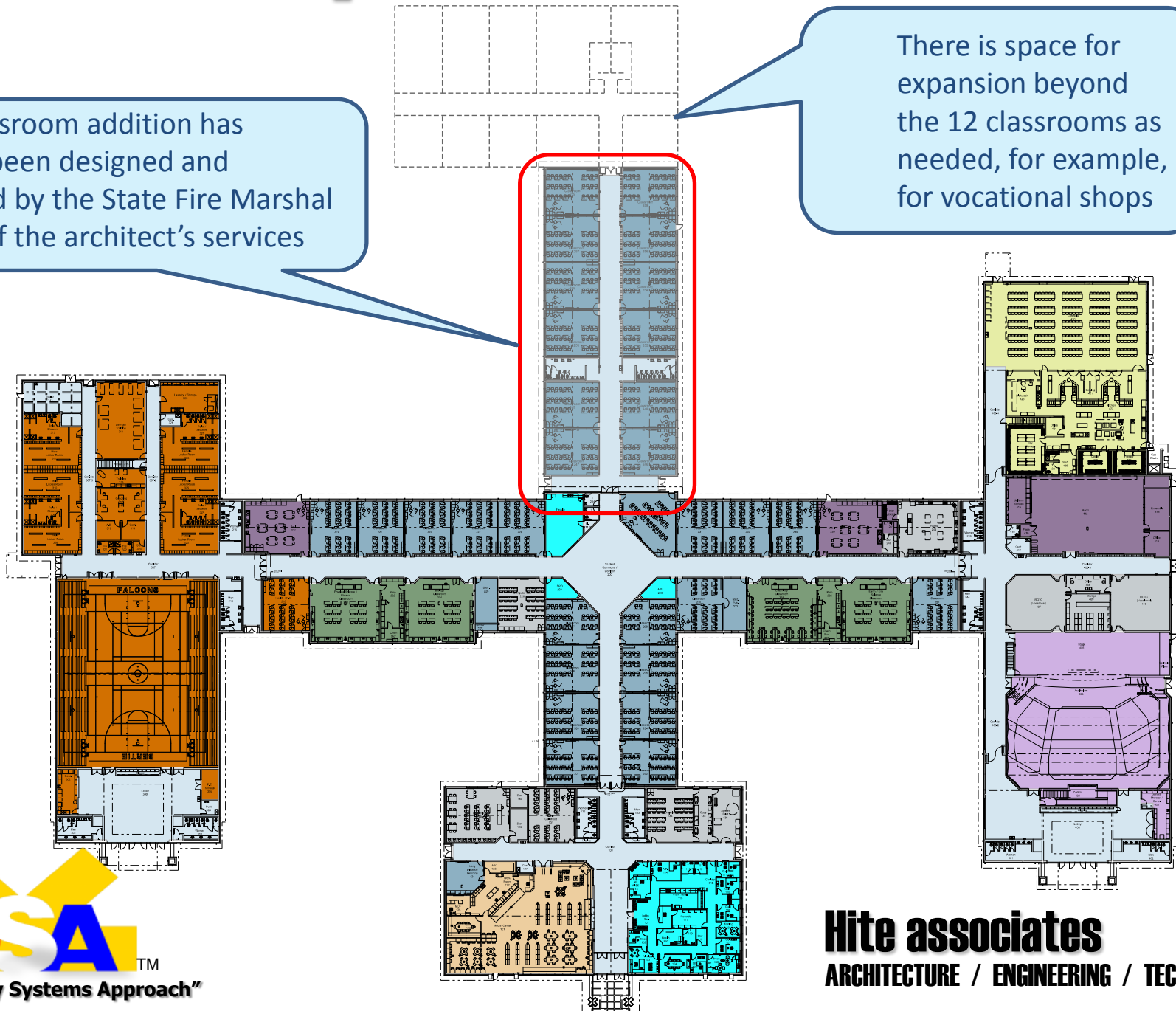
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# Future Expansion

A 12 classroom addition has already been designed and approved by the State Fire Marshal as part of the architect's services

There is space for expansion beyond the 12 classrooms as needed, for example, for vocational shops



# Total Cost

Planning, permitting, and construction administration costs	\$910,121
Construction costs	\$18,226,679
Construction contingency	\$300,000
Furniture	\$300,000
Financing costs	\$700,000
<b>TOTAL PROJECT COST</b>	<b>\$20,436,000</b>





# Potential Reimbursements

NCDOT for bus drives and parking costs	\$50,000
Federal "E-rate" for technology costs	\$148,500
<b>TOTAL POTENTIAL REIMBURSEMENTS</b>	<b>\$198,500</b>



# Site Conditions

- The site soils are generally soft and require the addition of “structural fill” to build on. The “structural fill” is typically part of any building site in Eastern NC to properly support a building. The soft soils on our site are “buildable”; it just requires more fill than would normally be used.
- The current site work contract includes:
  - grading of the entire site
  - pavement in all required areas
  - curb and gutter in parking lots and driveways
  - additional thickness of asphalt for bus parking lot (required by the state)
  - Storm drainage

\*\* These costs would be the same for any site

# Site Conditions

- The additional “structural fill” required on our site has a value of \$250,000. If a new site with “average” soil conditions was selected and the project moved to this site, the cost of the new site would be far in excess of the cost for extra fill, for the following reasons:

- A new site would have to be purchased
- A new site would require new site design fees and new permitting fees
- Time for new design and permitting would take several months. Costs have been rising since the project was bid in April. It is expected that cost increases would negate any projected savings for a site with better soils.
- If a new site was selected further away from the existing high school, construction of new athletic facilities would be several times the cost of the extra structural fill required for the present site.

- A new site with better soil conditions may have other characteristics that add to the cost of development – higher cost for water, sewer, or gas utilities, blue line streams, grading and storm water management issues, etc.

# In conclusion

Hite Associates has:

- designed the plans for the new high school with input from numerous administrative and staff members
- completed the site survey and the geotechnical investigation
- completed the Traffic Impact Analysis and the Wetlands Delineation
- received all required approvals from
  - DENR (storm water and wet detention basin operation agreements)
  - Division of Water Quality
  - DOT
  - DPI (Division of School Planning)
  - Department of Insurance
  - NC Environmental Health
  - and the Town of Windsor.

We have taken bids on this project and are ready to proceed with the vote of the commissioners.

