

Bertie County - Tourism Development Authority
2026-2027 Budget - DRAFT

FISCAL BUDGET - JULY THRU JUNE

Description	Proposed	Adopted	COMMENTS
Occupancy Tax Revenue	\$ 16,000.00		
TOTAL REVENUE	\$ 16,000.00	\$ -	

Expenses			
Contracted Services - Audit	\$ 1,500.00		
Supplies & Materials	\$ 250.00		
Postage	\$ 500.00		
Website - Creation & Maintenance	\$ 2,000.00		
Advertising	\$ 500.00		
Marketing	\$ 7,500.00		
Bond Premlum	\$ 500.00		
Sponsorships	\$ -		
Tax Collection Fees	\$ -		Removing line item for tax collection fees
Contingency	\$ 3,250.00		
TOTAL EXPENSES	\$ 16,000.00	\$ -	