

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
		10	GENERAL FUND REVENUES							
		11	TAXES							
10	11		AD VALOREM TAXES 25	\$ -	\$ -	\$ -	\$ -	\$ (12,174,843)	\$ (12,174,843)	\$ (12,174,843)
10	11	411127	AD VALOREM TAXES 24	\$ -	\$ -	\$ (11,670,029)	\$ (11,403,384)	\$ (98,241)	\$ (125,000)	\$ (125,000)
10	11	411128	AD VALOREM TAXES 23	\$ -	\$ (10,085,835)	\$ (200,000)	\$ (138,807)	\$ (69,336)	\$ (69,336)	\$ (69,336)
10	11	411129	AD VALOREM TAXES 22	\$ (10,503,831)	\$ (129,150)	\$ (88,000)	\$ (30,226)	\$ (45,877)	\$ (45,877)	\$ (45,877)
10	11	411130	AD VALOREM TAXES 21	\$ (162,783)	\$ (21,272)	\$ (82,000)	\$ (11,754)	\$ (50,067)	\$ (50,067)	\$ (50,067)
10	11	411131	AD VALOREM TAXES 20	\$ (39,165)	\$ (7,433)	\$ (38,000)	\$ (7,231)	\$ (19,589)	\$ (19,589)	\$ (19,589)
10	11	411132	AD VALOREM TAXES 19	\$ (18,849)	\$ (5,694)	\$ (15,000)	\$ (4,512)	\$ (9,177)	\$ (9,177)	\$ (9,177)
10	11	411133	AD VALOREM TAXES 18	\$ (9,173)	\$ (2,774)	\$ (8,000)	\$ (3,527)	\$ (6,307)	\$ (6,307)	\$ (6,307)
10	11	411134	AD VALOREM TAXES 17	\$ (5,476)	\$ (4,171)	\$ (6,200)	\$ (3,179)	\$ (2,640)	\$ (2,640)	\$ (2,640)
10	11	411135	AD VALOREM TAXES 16	\$ (3,353)	\$ (1,195)	\$ (3,000)	\$ (1,149)	\$ (2,112)	\$ (2,112)	\$ (2,112)
10	11	411136	AD VALOREM TAXES 15	\$ (1,587)	\$ (714)	\$ (1,250)	\$ (959)	\$ (1,426)	\$ (1,426)	\$ (1,426)
10	11	411137	AD VALOREM TAXES 14	\$ (2,370)	\$ (522)	\$ (800)	\$ (447)	\$ (856)	\$ (856)	\$ (856)
10	11	411138	AD VALOREM TAXES 13	\$ (1,432)	\$ (512)	\$ (652)	\$ (548)	\$ (512)	\$ (512)	\$ (512)
10	11	411139	AD VALOREM TAXES 12	\$ (340)	\$ (540)	\$ (600)	\$ (600)	\$ (361)	\$ (361)	\$ (361)
10	11	411140	AD VALOREM TAXES 11	\$ (211)	\$ (292)	\$ (525)	\$ (318)	\$ (119)	\$ (119)	\$ (119)
10	11	411141	AD VALOREM TAXES 10	\$ (275)	\$ (189)	\$ (300)	\$ (359)	\$ (168)	\$ (168)	\$ (168)
10	11	411142	AD VALOREM TAXES 09	\$ (183)	\$ (68)	\$ (225)	\$ (171)	\$ -	\$ -	\$ -
10	11	411143	AD VALOREM TAXES 08	\$ (110)	\$ (173)	\$ (220)	\$ (1)	\$ -	\$ -	\$ -
10	11	411144	AD VALOREM TAXES 07	\$ (8)	\$ (47)	\$ (210)	\$ (291)	\$ -	\$ -	\$ -
10	11	411145	AD VALOREM TAXES 06	\$ -	\$ (28)	\$ (200)	\$ (24)	\$ -	\$ -	\$ -
10	11	411146	AD VALOREM TAXES 05	\$ -	\$ (133)	\$ (185)	\$ -	\$ -	\$ -	\$ -
10	11	411171	TAX (TEMP) - DAILY CASH	\$ -	\$ -	\$ -	\$ (42,578)	\$ -	\$ -	\$ -
10	11	411172	TAX (TEMP) - DAILY CHECKS	\$ -	\$ -	\$ -	\$ (191,646)	\$ -	\$ -	\$ -
10	11	411173	TAX (TEMP) - DAILY CC	\$ -	\$ -	\$ -	\$ (29,469)	\$ -	\$ -	\$ -
10	11	411174	TAX (TEMP) - ONLINE CC	\$ -	\$ -	\$ -	\$ (64,587)	\$ -	\$ -	\$ -
10	11	411175	TAX (TEMP) - ONLINE eCHECKS	\$ -	\$ -	\$ -	\$ (21,082)	\$ -	\$ -	\$ -
10	11	411176	TAX (TEMP) - DOXO / WIRE	\$ -	\$ -	\$ -	\$ (229)	\$ -	\$ -	\$ -
10	11	411177	TAX (TEMP) - MAIL BAG CHKS	\$ -	\$ -	\$ -	\$ (863)	\$ -	\$ -	\$ -
10	11		MOT VEHICLE TAXES 25	\$ -	\$ -	\$ -	\$ -	\$ (1,936,280)	\$ (1,936,280)	\$ (1,936,280)
10	11	411227	MOT VEHICLE TAXES 24	\$ -	\$ -	\$ (1,787,565)	\$ (1,436,698)	\$ -	\$ -	\$ -
10	11	411228	MOT VEHICLE TAXES 23	\$ -	\$ (851,691)	\$ -	\$ -	\$ -	\$ -	\$ -
10	11	411229	MOT VEHICLE TAXES 22	\$ (1,653,508)	\$ (853,991)	\$ -	\$ -	\$ -	\$ -	\$ -
10	11	411230	MOT VEHICLE TAXES 21	\$ 218	\$ 466	\$ -	\$ -	\$ -	\$ -	\$ -
10	11	411317	AD VALOREM-PENALTIES/INTEREST	\$ (85,574)	\$ (42,605)	\$ (99,071)	\$ (52,969)	\$ -	\$ -	\$ (82,080)
10	11	411319	MOT VEHICLE-PENALTIES/INTEREST	\$ (20,253)	\$ (21,523)	\$ (16,856)	\$ (20,352)	\$ -	\$ -	\$ (27,390)
10	11	411320	TAG & TAX FEES	\$ (5,223)	\$ (1,349)	\$ (5,201)	\$ (2,396)	\$ -	\$ -	\$ (3,315)
		11	TOTAL TAXES	\$ (12,513,563)	\$ (12,031,436)	\$ (14,024,089)	\$ (13,470,680)	\$ (14,417,911)	\$ (14,444,670)	\$ (14,557,455)

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
			18 OTHER TAXES							
10	18	423100	1 CENT SALES TAX-PT OF COLLECT	\$ (638,166)	\$ (592,489)	\$ (602,540)	\$ (539,951)	\$ (602,540)	\$ (700,000)	\$ (700,000)
10	18	423301	1/2 CENT SALES TAX-40	\$ (1,435,951)	\$ (1,065,564)	\$ (1,485,413)	\$ (1,099,531)	\$ (1,485,413)	\$ (1,425,000)	\$ (1,425,000)
10	18	423302	1/2 CENT SALES TAX-42	\$ (653,980)	\$ (537,469)	\$ (601,001)	\$ (522,704)	\$ (601,001)	\$ (675,000)	\$ (675,000)
10	18	423304	1/2 CENT SALES TAX-44	\$ (1,005,980)	\$ (818,382)	\$ (881,012)	\$ (836,615)	\$ (881,012)	\$ (1,120,416)	\$ (1,120,416)
10	18	423306	1/4 CENT SALES TAX-ART 46	\$ (344,694)	\$ (285,007)	\$ (315,592)	\$ (271,327)	\$ (315,592)	\$ (352,000)	\$ (352,000)
10	18	424001	REG OF DEEDS-EXCISE TAX	\$ (98,180)	\$ (67,295)	\$ (98,992)	\$ (115,149)	\$ (99,982)	\$ (99,982)	\$ (99,982)
10	18	431101	PMT IN LIEU OF TAXES-FED	\$ (49,511)	\$ -	\$ (46,126)	\$ -	\$ (44,126)	\$ (44,126)	\$ (44,126)
10	18	432705	LEASE VEHICLE TAX	\$ (143)	\$ (13)	\$ (50)	\$ (380)	\$ (50)	\$ (300)	\$ (300)
			18 TOTAL OTHER TAXES	\$ (4,226,606)	\$ (3,366,218)	\$ (4,030,726)	\$ (3,385,656)	\$ (4,029,716)	\$ (4,416,824)	\$ (4,416,824)
			20 UNRESTRICTED INTERGOVERNMENTAL							
10	20	427500	SCRAP TIRE DISPOSAL REIMB	\$ (32,480)	\$ (16,584)	\$ (32,000)	\$ (15,651)	\$ (16,000)	\$ (16,000)	\$ (16,000)
10	20	427501	WHITE GOODS DISPOSAL FEES	\$ (4,647)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	20	427502	SOLID WASTE DISPOSAL TAX	\$ (12,773)	\$ (6,176)	\$ (13,000)	\$ (9,143)	\$ (13,000)	\$ (13,000)	\$ (13,000)
10	20	432201	BEER & WINE TAX	\$ (53,731)	\$ (57,122)	\$ (50,000)	\$ -	\$ (50,000)	\$ (50,000)	\$ (50,000)
10	20	432304	STATE-DWI	\$ (1,116)	\$ (812)	\$ (800)	\$ -	\$ (800)	\$ (800)	\$ (800)
10	20	432605	MEDICAID EMS COST SETTLEMENT	\$ (248,621)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (613,676)
			20 TOTAL UNRESTRICTED INTERGOVERNMENTAL	\$ (353,369)	\$ (80,694)	\$ (95,800)	\$ (24,794)	\$ (79,800)	\$ (79,800)	\$ (693,476)

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
		25	RESTRICTED INTERGOVERNMENT							
10	25	430121	NC DNCR GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	25	430122	NCACC/ICMA FELLOWSHIP PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	25	432301	COURT FACILITY FEES	\$ (31,867)	\$ (25,909)	\$ (30,000)	\$ (25,200)	\$ (30,240)	\$ (30,240)	\$ (30,240)
10	25	432302	FINES AND FORFEITURES	\$ -	\$ (105)	\$ -	\$ (11,461)	\$ -	\$ -	\$ -
10	25	441711	ARPA	\$ (45,648)	\$ (5,648)	\$ -	\$ -	\$ -	\$ -	\$ -
10	25	443101	SCHOOL SAFETY GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	25	443103	RESTRICTED DRUG MONEY	\$ (1,230)	\$ (2,984)	\$ (3,000)	\$ (2,636)	\$ (2,189)	\$ (2,189)	\$ (2,189)
10	25	443108	DRUG TASK FORCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	25	443110	BD OF ED SCHOOL RESOURCE OFCR	\$ (91,441)	\$ (88,520)	\$ (110,000)	\$ (45,001)	\$ (90,467)	\$ (90,467)	\$ (90,467)
10	25	443116	BULLETPROOF VEST PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	25	443123	EQUIPMENT GRANT	\$ (19,577)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	25	443124	MISDEMEANANT CONFINEMENT PROG	\$ (54)	\$ (53)	\$ -	\$ -	\$ -	\$ -	\$ -
10	25	443301	NC-EMERGENCY MANAGEMENT	\$ -	\$ -	\$ (24,608)	\$ (20,625)	\$ (24,608)	\$ (24,608)	\$ (24,608)
10	25	443321	EMERGENCY MGT-SUPP GRANT	\$ (20,625)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	25	447302	SOIL CONSERVATION	\$ (29,205)	\$ (25,605)	\$ (27,480)	\$ -	\$ (27,480)	\$ (27,480)	\$ (27,480)
10	25	447312	STREAM DEBRIS REMOVAL	\$ (125,500)	\$ (70,000)	\$ -	\$ (22,000)	\$ -	\$ -	\$ -
10	25	449507	EFNEP PROGRAM ASST	\$ (16,000)	\$ (15,000)	\$ -	\$ (15,250)	\$ (14,000)	\$ (14,000)	\$ (14,000)
10	25	449508	EAT SMART-MOVE MORE	\$ (4,500)	\$ (1,700)	\$ -	\$ (2,150)	\$ (1,700)	\$ (1,700)	\$ (1,700)
10	25	449511	4-H COOKING CAMP	\$ -	\$ (1,700)	\$ -	\$ (1,500)	\$ (1,300)	\$ (1,300)	\$ (1,300)
10	25	449513	4-H SWIM CAMP	\$ -	\$ (3,500)	\$ -	\$ -	\$ (1,000)	\$ (1,000)	\$ (1,000)
10	25	449514	LEARN TO SWIM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	25	449515	AG CAROLINA GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	25	455000	ROD GRANT	\$ (2,166)	\$ (2,000)	\$ -	\$ (2,714)	\$ -	\$ -	\$ -
10	25	458201	VETERAN SERVICES	\$ (2,083)	\$ (2,174)	\$ (2,500)	\$ -	\$ (2,500)	\$ (2,500)	\$ (2,500)
10	25	458301	JCPC	\$ (124,800)	\$ (119,166)	\$ (110,000)	\$ (91,720)	\$ (110,000)	\$ (110,000)	\$ (110,000)
10	25	458504	RURAL GENERAL PUBLIC TRANS-CPT	\$ (75,738)	\$ (26,755)	\$ (75,738)	\$ -	\$ -	\$ -	\$ -
10	25	458602	AGING OFFICE	\$ (193,648)	\$ (182,708)	\$ (201,029)	\$ (111,624)	\$ (202,000)	\$ (202,000)	\$ (202,000)
10	25	458603	ELDERLY & DISABLED TRANSPORTA	\$ (37,767)	\$ -	\$ (37,713)	\$ -	\$ -	\$ -	\$ -
10	25	458605	AGING-SR OUTREACH/GEN PURPOSE	\$ (3,674)	\$ (4,065)	\$ (37,767)	\$ (12,951)	\$ (39,000)	\$ (39,000)	\$ (39,000)
10	25	458607	SHIIP GRANT	\$ (4,095)	\$ (9,856)	\$ -	\$ (3,415)	\$ (8,162)	\$ (8,162)	\$ (8,162)
10	25	458610	EDTAP-SUPPLEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	25	458621	MIPPA GRANT	\$ -	\$ (2,530)	\$ -	\$ (8,162)	\$ -	\$ -	\$ -
10	25	458622	SUPPLEMENTAL NUTRITION	\$ (19,571)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		25	TOTAL RESTRICTED INTERGOVERNMENT	\$ (941,936)	\$ (679,678)	\$ (659,835)	\$ (376,408)	\$ (554,647)	\$ (554,647)	\$ (554,647)

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
		30	PERMITS & FEES							
10	30	426001	BEER & WINE LICENSES	\$ (720)	\$ (886)	\$ (1,000)	\$ (845)	\$ (1,000)	\$ (1,000)	\$ (1,000)
10	30	426002	PEDDLERS LICENSES	\$ (102)	\$ (9)	\$ (10)	\$ (25)	\$ (10)	\$ (10)	\$ (10)
10	30	426101	UTILITY FRANCHISE TAX	\$ (2,240)	\$ (2,049)	\$ (2,500)	\$ (905)	\$ (1,000)	\$ (1,000)	\$ (1,000)
10	30	426102	EMERGENCY SVCS FRANCHISE FEE	\$ (7,500)	\$ -	\$ (7,500)	\$ (5,000)	\$ (7,500)	\$ (7,500)	\$ (7,500)
10	30	434301	BUILDING PERMIT FEES	\$ (140,128)	\$ (113,746)	\$ (90,000)	\$ (82,193)	\$ (100,000)	\$ (100,000)	\$ (100,000)
10	30	434305	PLANNING FEES	\$ (100)	\$ -	\$ (250)	\$ (250)	\$ (500)	\$ (500)	\$ (500)
10	30	434401	RECORDING FEES	\$ (44,814)	\$ (38,796)	\$ (55,000)	\$ (32,357)	\$ (55,000)	\$ (55,000)	\$ (55,000)
10	30	434403	REG OF DEEDS-VITAL STATISTICS	\$ (16,851)	\$ (15,399)	\$ (20,000)	\$ (12,470)	\$ (20,000)	\$ (20,000)	\$ (20,000)
10	30	434404	MARRIAGE LICENSES	\$ (3,360)	\$ (3,240)	\$ (4,000)	\$ (2,100)	\$ (4,000)	\$ (4,000)	\$ (4,000)
10	30	434406	FLOODPLAIN MAPPING FEE	\$ (5,023)	\$ (4,085)	\$ (5,200)	\$ (3,325)	\$ (5,200)	\$ (5,200)	\$ (5,200)
10	30	434407	DEPT OF CULTURAL RESOURCES	\$ (2,283)	\$ (1,857)	\$ (2,600)	\$ (1,511)	\$ (2,600)	\$ (2,600)	\$ (2,600)
10	30	434410	GENERAL FUNDS FEE	\$ (1,827)	\$ (1,486)	\$ (2,600)	\$ (1,209)	\$ (2,600)	\$ (2,600)	\$ (2,600)
10	30	434702	CONCEALED WEAPON PERMIT	\$ (18,090)	\$ (14,375)	\$ (15,000)	\$ (13,620)	\$ (15,000)	\$ (15,000)	\$ (15,000)
10	30	434703	FINGERPRINT CHARGE	\$ (1,300)	\$ (1,430)	\$ (1,000)	\$ (1,130)	\$ (1,000)	\$ (1,000)	\$ (1,000)
10	30	441201	TAX COLLECTION FEES	\$ (13,478)	\$ (12,319)	\$ (13,000)	\$ (12,204)	\$ (13,000)	\$ (13,000)	\$ (13,000)
10	30	443102	OFFICER FEES	\$ (36,280)	\$ (35,072)	\$ (30,000)	\$ (30,420)	\$ (32,000)	\$ (32,000)	\$ (32,000)
10	30	443104	JAIL FEES	\$ (5,135)	\$ (6,289)	\$ (5,000)	\$ (3,904)	\$ (5,000)	\$ (5,000)	\$ (5,000)
10	30	447201	LANDFILL HOST FEES	\$ (2,387,456)	\$ (2,234,832)	\$ (2,197,125)	\$ (1,884,378)	\$ (2,000,000)	\$ (2,200,000)	\$ (2,200,000)
10	30	448000	EMERGENCY MEDICAL SERVICES FEE	\$ (699,567)	\$ (1,899,149)	\$ (1,218,491)	\$ (639,137)	\$ (1,638,243)	\$ (1,638,243)	\$ (1,638,243)
10	30	448001	NON-EMERGENCY TRANSPORT FEE	\$ (134,176)	\$ (6,120)	\$ (746,000)	\$ (25,728)	\$ -	\$ -	\$ -
10	30	448901	TOWN ELECTIONS REIMBURSEMENT	\$ -	\$ (14,433)	\$ (21,366)	\$ -	\$ (23,969)	\$ (23,969)	\$ (23,969)
10	30	449010	PARKS & RECREATION FEES	\$ (7,119)	\$ (5,279)	\$ (3,000)	\$ (3,077)	\$ (4,000)	\$ (4,000)	\$ (4,000)
10	30	449015	PARKS & RECREATION FEES - RIVER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	30	449012	CONCESSIONS PROFITS	\$ (566)	\$ (531)	\$ (250)	\$ (35)	\$ (200)	\$ (200)	\$ (200)
		30	TOTAL PERMITS & FEES	\$ (3,529,690)	\$ (4,411,605)	\$ (4,440,892)	\$ (2,755,824)	\$ (3,931,822)	\$ (4,131,822)	\$ (4,131,822)
		40	SALES & SERVICES							
10	40	458601	NUTRITION PROGRAM INCOME	\$ (4,924)	\$ (5,666)	\$ (5,000)	\$ (3,536)	\$ (5,000)	\$ (5,000)	\$ (5,000)
10	40	458615	COA CLASS REGISTRATIONS	\$ (105)	\$ (105)	\$ (100)	\$ (105)	\$ (105)	\$ (105)	\$ (105)
10	40	483401	MISCELLANEOUS RENTS	\$ (16,643)	\$ (19,003)	\$ (15,000)	\$ (5,720)	\$ (6,000)	\$ (6,000)	\$ (6,000)
10	40	483403	RENT-FARM SERVICE AGENCY	\$ (26,517)	\$ (26,712)	\$ (26,712)	\$ (6,678)	\$ (26,712)	\$ (26,712)	\$ (26,712)
10	40	483404	CONTRIBUTION-SOIL CONSERVATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	40	483407	RENT-NATIONAL WEATHER SERVICE	\$ (4,800)	\$ (4,409)	\$ (4,800)	\$ (1,600)	\$ (4,800)	\$ (4,800)	\$ (4,800)
10	40	483408	RENT-ROANOKE CHOWAN SAFE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	40	493410	HOSPITAL LEASE REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		40	TOTAL SALES & SERVICES	\$ (52,989)	\$ (55,895)	\$ (51,612)	\$ (17,639)	\$ (42,617)	\$ (42,617)	\$ (42,617)

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
		50	MISCELLANEOUS						\$ -	\$ -
10	50	450100	DOA TRANSPORT FEES	\$ (3,064)	\$ (2,550)	\$ -	\$ (1,550)	\$ (1,200)	\$ (1,200)	\$ (1,200)
10	50	451540	COURTHOUSE FOUNDATION GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	50	483501	SALE OF ASSETS	\$ (15,215)	\$ (75,629)	\$ (1,000)	\$ (5,001)	\$ (1,000)	\$ (1,000)	\$ (76,000)
10	50	483502	SALE OF LAND-FORECLOSURE	\$ -	\$ -	\$ (1,000)	\$ -	\$ (1,000)	\$ (1,000)	\$ (1,000)
10	50	483800	5 CENT PER BOTTLE TAX	\$ (4,076)	\$ (3,974)	\$ (3,600)	\$ (2,695)	\$ (3,600)	\$ (3,600)	\$ (3,600)
10	50	483801	ABC PROFITS	\$ (69,788)	\$ (40,525)	\$ -	\$ (40,151)	\$ -	\$ -	\$ (40,000)
10	50	483901	MISC REVENUES & REFUNDS	\$ (25,165)	\$ (28,745)	\$ (20,000)	\$ (9,676)	\$ (20,000)	\$ (20,000)	\$ (20,000)
10	50	483902	SALE OF COPIES REVENUE	\$ (5,425)	\$ (10,816)	\$ (3,600)	\$ (3,860)	\$ (5,000)	\$ (5,000)	\$ (5,000)
10	50	483904	INSURANCE CLAIMS REIMBURSEMENT	\$ (70,330)	\$ (110,770)	\$ (10,000)	\$ (8,889)	\$ (10,000)	\$ (10,000)	\$ (10,000)
10	50	483905	OTHER REFUNDS-MOTOR FUEL	\$ (60,396)	\$ (63,939)	\$ (50,000)	\$ (59,147)	\$ (50,000)	\$ (50,000)	\$ (50,000)
10	50	483916	REIMBURSEMENT FROM ARHS-ENIVOR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	50	483919	ATTORNEY FEES FORECLOSURES	\$ (28,318)	\$ (34,232)	\$ (35,000)	\$ (28,295)	\$ (30,000)	\$ (30,000)	\$ (30,000)
10	50	483923	OVERPAYMENT TAXES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	50	483982	EXT PROGRAM REVENUES	\$ (400)	\$ (446)	\$ -	\$ (154)	\$ -	\$ -	\$ -
		50	TOTAL MISCELLANEOUS	\$ (282,177)	\$ (414,367)	\$ (124,200)	\$ (160,118)	\$ (121,800)	\$ (121,800)	\$ (236,800)
		60	OTHER							
10	60	483101	INTEREST EARNED ON INVESTMENTS	\$ (248,903)	\$ (238,992)	\$ (100,000)	\$ (42,384)	\$ (60,000)	\$ (60,000)	\$ (60,000)
10	60	483105	LEASE INTEREST EARBED	\$ (258)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		60	TOTAL OTHER	\$ (249,161)	\$ (238,992)	\$ (100,000)	\$ (42,384)	\$ (60,000)	\$ (60,000)	\$ (60,000)
		70	TRANSFERS						\$ -	\$ -
10	70	498105	TRANSFER FROM SCHOOL CAP RESER	\$ (734,499)	\$ -	\$ (2,540,795)	\$ -	\$ (841,461)	\$ (841,461)	\$ -
10	70	498160	INDIRECT COST-WATER DEPARTMENT	\$ (224,677)	\$ -	\$ (180,664)	\$ -	\$ (256,472)	\$ (256,472)	\$ (256,472)
		70	TOTAL TRANSFERS	\$ (959,176)	\$ -	\$ (2,721,459)	\$ -	\$ (1,097,933)	\$ (1,097,933)	\$ (256,472)
		80	OTHER FINANCING SOURCES - SBITA							
10	80	483950	OTHER FIN SOURCE-SBITA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	80	483951	OTHER FINANCING SOURCE-LEASE	\$ (505,134)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		80	TOTAL OTHER FINANCING SOURCES - SBITA	\$ (505,134)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		90	BUDGETARY							
10	90	499199	FUND BALANCE APPROPRIATED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		90	TOTAL BUDGETARY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 10 TOTAL REVENUES				\$ (23,613,801)	\$ (21,278,885)	\$ (26,248,613)	\$ (20,233,503)	\$ (24,336,246)	\$ (24,950,113)	\$ (24,950,113)

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
			10 GENERAL FUND EXPENDITURES							
			4110 GOVERNING BODY							
10	4110	512100	SALARIES & WAGES - REGULAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4110	512600	SALARIES & WAGES - PART TIME	\$ 56,972	\$ 57,022	\$ 60,441	\$ 49,323	\$ 58,301	\$ 58,301	\$ 80,972
10	4110	518100	FICA MATCHING EXPENSE	\$ 6,015	\$ 6,075	\$ 6,460	\$ 5,307	\$ 6,200	\$ 6,200	\$ 6,195
10	4110	518200	RETIREMENT MATCHING EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4110	518300	GROUP INSURANCE EXPENSES	\$ 18,518	\$ 14,611	\$ 43,332	\$ 11,780	\$ 40,331	\$ 40,331	\$ 43,646
10	4110	518600	WORKERS COMPENSATION INS	\$ 148	\$ -	\$ 230	\$ -	\$ 230	\$ 230	\$ 230
10	4110	518601	UNEMPLOYMENT BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4110	531000	TRAVEL	\$ 42,495	\$ 49,254	\$ 50,000	\$ 42,945	\$ 45,000	\$ 50,000	\$ 12,831
10	4110	532000	TELEPHONE & POSTAGE	\$ 1,112	\$ 1,187	\$ 1,200	\$ 982	\$ 2,200	\$ 1,500	\$ 1,500
10	4110	537000	ADVERTISING	\$ 7,073	\$ 5,059	\$ 2,500	\$ 2,368	\$ 3,000	\$ 3,000	\$ 3,000
10	4110	539500	EMPLOYEE TRAINING	\$ 7,060	\$ 5,180	\$ 7,000	\$ 6,996	\$ 23,000	\$ 15,000	\$ 15,000
10	4110	539900	CONTRACTED SERVICES	\$ 15,253	\$ 40,016	\$ 40,000	\$ 29,664	\$ 40,000	\$ 40,000	\$ 18,000
10	4110	545000	INSURANCE & BONDS	\$ 29,328	\$ -	\$ 35,000	\$ -	\$ 35,000	\$ 35,000	\$ 35,000
10	4110	549000	DUES & SUBSCRIPTIONS	\$ 5,732	\$ 5,708	\$ 7,000	\$ 4,939	\$ 6,500	\$ 6,000	\$ 6,000
10	4110	549900	MISCELLANEOUS EXPENSE	\$ 13,815	\$ 7,318	\$ 8,000	\$ 8,886	\$ 7,000	\$ 9,000	\$ 9,000
10	4110	549990	EQUIP.-UNDER \$5000	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ 6,000
			4110 TOTAL GOVERNING BODY	\$ 203,523	\$ 191,430	\$ 261,163	\$ 163,188	\$ 272,762	\$ 270,562	\$ 237,374

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
	4120		ADMINISTRATION							
10	4120	512100	SALARIES & WAGES - REGULAR	\$ 258,988	\$ 270,044	\$ 283,998	\$ 218,128	\$ 290,147	\$ 290,147	\$ 305,087
10	4120	512600	SALARIES & WAGES - PART TIME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4120	518100	FICA MATCHING EXPENSE	\$ 19,434	\$ 20,026	\$ 21,726	\$ 16,131	\$ 24,202	\$ 24,202	\$ 23,340
10	4120	518200	RETIREMENT MATCHING EXPENSE	\$ 39,271	\$ 42,901	\$ 42,733	\$ 35,962	\$ 47,621	\$ 47,621	\$ 52,003
10	4120	518300	GROUP INSURANCE EXPENSES	\$ 32,011	\$ 27,642	\$ 35,454	\$ 20,351	\$ 33,146	\$ 33,146	\$ 35,623
10	4120	518600	WORKERS COMPENSATION INS	\$ 1,035	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
10	4120	518601	UNEMPLOYMENT BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4120	526000	OFFICE SUPPLIES/MATERIALS	\$ 3,223	\$ 2,450	\$ 4,000	\$ 2,920	\$ 4,000	\$ 4,000	\$ 4,000
10	4120	531000	TRAVEL	\$ 4,535	\$ 5,974	\$ 6,000	\$ 7,313	\$ 8,000	\$ 8,000	\$ 3,200
10	4120	532000	TELEPHONE & POSTAGE	\$ 5,165	\$ 4,888	\$ 4,500	\$ 4,011	\$ 5,000	\$ 5,000	\$ 5,000
10	4120	537000	ADVERTISING	\$ 115	\$ 1,100	\$ 1,000	\$ 459	\$ 1,000	\$ 1,000	\$ 1,000
10	4120	539500	EMPLOYEE TRAINING	\$ 1,875	\$ 1,130	\$ 4,500	\$ 848	\$ 5,000	\$ 5,000	\$ 4,000
10	4120	539900	CONTRACTED SERVICES	\$ 1,089	\$ 7,160	\$ 4,000	\$ 6,138	\$ 6,000	\$ 6,500	\$ 6,500
10	4120	545000	INSURANCE & BONDS	\$ -	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
10	4120	549000	DUES & SUBSCRIPTIONS	\$ 920	\$ 1,987	\$ 1,600	\$ 200	\$ 2,000	\$ 2,000	\$ 2,000
10	4120	549990	EQUIP.-UNDER \$5000	\$ -	\$ 148	\$ 5,000	\$ 6,370	\$ 5,000	\$ 5,000	\$ 5,000
	4120		TOTAL ADMINISTRATION	\$ 367,662	\$ 385,449	\$ 417,011	\$ 318,829	\$ 433,616	\$ 434,116	\$ 449,253

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
	4125		HUMAN RESOURCES & RISK MANAGEMENT							
10	4125	512100	SALARIES & WAGES - REGULAR	\$ 51,203	\$ 55,743	\$ 59,550	\$ 29,545	\$ 69,057	\$ 69,057	\$ 70,940
10	4125	518100	FICA MATCHING EXPENSE	\$ 3,820	\$ 4,230	\$ 4,556	\$ 2,245	\$ 5,280	\$ 5,280	\$ 5,427
10	4125	518200	RETIREMENT MATCHING EXPENSE	\$ 7,737	\$ 8,829	\$ 8,932	\$ 4,905	\$ 9,881	\$ 9,881	\$ 12,287
10	4125	518300	GROUP INSURANCE EXPENSES	\$ 7,402	\$ 7,558	\$ 8,831	\$ 4,392	\$ 8,858	\$ 8,858	\$ 8,895
10	4125	518600	WORKERS COMPENSATION INS	\$ 89	\$ -	\$ 150	\$ -	\$ 150	\$ 150	\$ 150
10	4125	518601	UNEMPLOYMENT BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4125	526000	OFFICE SUPPLIES/MATERIALS	\$ 1,892	\$ 2,484	\$ 2,400	\$ 1,137	\$ 2,400	\$ 2,400	\$ 2,400
10	4125	531000	TRAVEL	\$ 155	\$ 76	\$ 1,700	\$ 68	\$ 1,700	\$ 1,700	\$ 1,700
10	4125	532000	TELEPHONE & POSTAGE	\$ 1,368	\$ 1,486	\$ 1,500	\$ 1,104	\$ 1,500	\$ 1,500	\$ 1,500
10	4125	537000	ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
10	4125	539500	EMPLOYEE TRAINING	\$ 1,414	\$ 1,845	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ 2,500
10	4125	539900	CONTRACTED SERVICES	\$ 9,063	\$ 10,081	\$ 10,100	\$ 669	\$ 57,421	\$ 57,421	\$ 57,421
10	4125	544000	MAINTENANCE CONTRACTS	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
10	4125	545000	INSURANCE & BONDS	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
10	4125	549000	DUES & SUBSCRIPTIONS	\$ 205	\$ 443	\$ 600	\$ 75	\$ 600	\$ 600	\$ 600
10	4125	549990	EQUIP.-UNDER \$5000	\$ -	\$ -	\$ 1,000	\$ -	\$ 2,500	\$ 2,500	\$ 2,500
10	4125	551000	CAPITAL OUTLAY - EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	4125		TOTAL HUMAN RESOURCES & RISK MANAGEMENT	\$ 84,347	\$ 92,775	\$ 101,819	\$ 44,140	\$ 162,847	\$ 162,847	\$ 167,320

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
	4130	FINANCE								
10	4130	512100	SALARIES & WAGES - REGULAR	\$ 182,692	\$ 107,130	\$ 268,924	\$ 210,682	\$ 269,906	\$ 269,906	\$ 270,590
10	4130	518100	FICA MATCHING EXPENSE	\$ 13,407	\$ 8,052	\$ 20,188	\$ 16,021	\$ 20,648	\$ 20,648	\$ 20,701
10	4130	518200	RETIREMENT MATCHING EXPENSE	\$ 27,594	\$ 16,215	\$ 40,238	\$ 26,981	\$ 38,444	\$ 38,444	\$ 46,827
10	4130	518300	GROUP INSURANCE EXPENSES	\$ 22,223	\$ 13,052	\$ 44,006	\$ 16,826	\$ 26,745	\$ 26,745	\$ 35,538
10	4130	518600	WORKERS COMPENSATION INS	\$ 338	\$ -	\$ 750	\$ -	\$ 750	\$ 750	\$ 750
10	4130	518601	UNEMPLOYMENT BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4130	526000	OFFICE SUPPLIES/MATERIALS	\$ 7,682	\$ 8,763	\$ 12,500	\$ 14,575	\$ 12,500	\$ 12,500	\$ 12,500
10	4130	526050	BANK SERVICE CHARGES	\$ 720	\$ 467	\$ 720	\$ 1,890	\$ 1,000	\$ 1,000	\$ 1,000
10	4130	531000	TRAVEL	\$ 45	\$ 43	\$ 1,000	\$ 60	\$ 1,000	\$ 1,000	\$ 500
10	4130	532000	TELEPHONE & POSTAGE	\$ 4,888	\$ 5,599	\$ 8,000	\$ 4,311	\$ 8,000	\$ 8,000	\$ 8,000
10	4130	535200	MAINTENANCE & REPAIRS EQUIP	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
10	4130	537000	ADVERTISING	\$ -	\$ 200	\$ -	\$ 670	\$ -	\$ -	\$ -
10	4130	538300	SOFTWARE LICENSE EXPENSE	\$ -	\$ -	\$ 17,500	\$ -	\$ 17,500	\$ 17,500	\$ 17,500
10	4130	539500	EMPLOYEE TRAINING	\$ -	\$ -	\$ 1,000	\$ 95	\$ 1,000	\$ 1,000	\$ 1,000
10	4130	539900	CONTRACTED SERVICES	\$ 55,553	\$ 206,802	\$ 115,000	\$ 98,566	\$ 115,000	\$ 115,000	\$ 200,000
10	4130	544000	MAINTENANCE CONTRACTS	\$ -	\$ -	\$ 700	\$ -	\$ 700	\$ 700	\$ 700
10	4130	545000	INSURANCE & BONDS	\$ 175	\$ 5,425	\$ 5,250	\$ 5,425	\$ 5,250	\$ 5,250	\$ 5,250
10	4130	549000	DUES & SUBSCRIPTIONS	\$ -	\$ -	\$ 150	\$ -	\$ 150	\$ 150	\$ 150
10	4130	549990	EQUIP.-UNDER \$5000	\$ 765	\$ -	\$ 18,000	\$ 8,154	\$ 18,000	\$ 18,000	\$ 4,123
10	4130	575900	LEASE-PRINCIPAL	\$ 2,593	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	4130	TOTAL FINANCE		\$ 318,675	\$ 371,748	\$ 554,926	\$ 404,256	\$ 537,593	\$ 537,593	\$ 626,129

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
			4140 TAX LISTING & COLLECTIONS							
10	4140	512100	SALARIES & WAGES - REGULAR	\$ 308,312	\$ 348,015	\$ 360,917	\$ 299,584	\$ 360,583	\$ 360,583	\$ 361,517
10	4140	512600	SALARIES & WAGES - PART TIME	\$ 2,677	\$ 3,173	\$ 1,200	\$ 2,506	\$ 2,600	\$ 2,600	\$ 2,600
10	4140	518100	FICA MATCHING EXPENSE	\$ 23,088	\$ 26,158	\$ 27,702	\$ 22,550	\$ 27,852	\$ 27,852	\$ 27,855
10	4140	518200	RETIREMENT MATCHING EXPENSE	\$ 46,569	\$ 54,980	\$ 53,592	\$ 49,551	\$ 50,883	\$ 50,883	\$ 62,446
10	4140	518300	GROUP INSURANCE EXPENSES	\$ 55,985	\$ 57,546	\$ 61,654	\$ 51,196	\$ 61,647	\$ 61,647	\$ 61,870
10	4140	518600	WORKERS COMPENSATION INS	\$ 585	\$ -	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
10	4140	518601	UNEMPLOYMENT BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4140	526000	OFFICE SUPPLIES/MATERIALS	\$ 5,946	\$ 6,300	\$ 7,000	\$ 4,628	\$ 8,000	\$ 7,000	\$ 7,000
10	4140	531000	TRAVEL	\$ 1,661	\$ 1,898	\$ 3,460	\$ 817	\$ 3,500	\$ 3,500	\$ 3,000
10	4140	532001	POSTAGE	\$ 13,713	\$ 17,103	\$ 17,000	\$ 15,321	\$ 17,500	\$ 17,500	\$ 17,500
10	4140	532002	TELEPHONE	\$ 4,152	\$ 4,214	\$ 4,500	\$ 3,227	\$ 4,500	\$ 4,500	\$ 4,500
10	4140	535200	MAINTENANCE & REPAIRS EQUIP	\$ 2,065	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
10	4140	537000	ADVERTISING	\$ 5,481	\$ 5,844	\$ 6,500	\$ 640	\$ 6,500	\$ 6,500	\$ 6,500
10	4140	538300	SOFTWARE LICENSE EXPENSE	\$ 938	\$ 938	\$ 1,200	\$ 938	\$ 1,200	\$ 1,200	\$ 1,200
10	4140	539500	EMPLOYEE TRAINING	\$ 1,065	\$ 565	\$ 4,340	\$ 470	\$ 4,200	\$ 4,200	\$ 4,200
10	4140	539900	CONTRACTED SERVICES	\$ 49,368	\$ 69,743	\$ 70,500	\$ 69,451	\$ 78,000	\$ 78,000	\$ 78,000
10	4140	539901	CONTRACTED SERVICES - AUDITS	\$ 27,000	\$ 9,000	\$ 12,000	\$ 46,800	\$ 25,000	\$ 25,000	\$ 25,000
10	4140	545000	INSURANCE & BONDS	\$ 450	\$ 450	\$ 700	\$ 450	\$ 450	\$ 450	\$ 450
10	4140	549000	DUES & SUBSCRIPTIONS	\$ 310	\$ 440	\$ 750	\$ 796	\$ 750	\$ 750	\$ 750
10	4140	549900	MISC EXPENSE TAX REFUNDS	\$ 4,676	\$ 15,011	\$ 14,000	\$ 3,337	\$ 10,000	\$ 10,000	\$ 10,000
10	4140	549905	TAG & TAX FEES	\$ 66,106	\$ 66,779	\$ 67,000	\$ 43,803	\$ 67,500	\$ 67,500	\$ 67,500
10	4140	549990	EQUIP.-UNDER \$5000	\$ -	\$ 740	\$ -	\$ -	\$ 2,431	\$ 2,431	\$ 2,431
			4140 TOTAL TAX LISTING & COLLECTIONS	\$ 620,145	\$ 688,896	\$ 716,015	\$ 616,064	\$ 735,096	\$ 734,096	\$ 746,319
			4150 LEGAL SERVICES							
10	4150	519201	CONTRACTED SERVICES-LEGAL	\$ 73,004	\$ 71,844	\$ 65,000	\$ 58,550	\$ 65,000	\$ 65,000	\$ 65,000
10	4150	519202	TAX FORECLOSURES	\$ 55,195	\$ 66,182	\$ 65,000	\$ 43,013	\$ 65,000	\$ 65,000	\$ 65,000
10	4150	519205	LAWSUITS	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -
			4150 TOTAL LEGAL SERVICES	\$ 128,199	\$ 138,027	\$ 130,000	\$ 106,563	\$ 130,000	\$ 130,000	\$ 130,000
			4160 COURT FACILITIES							
10	4160	533000	UTILITIES	\$ 32,860	\$ 18,854	\$ 32,000	\$ 32,992	\$ 32,000	\$ 32,000	\$ 40,000
10	4160	535100	MAINT & REPAIRS BLDGS	\$ 1,591	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
10	4160	538300	SOFTWARE LICENSE EXPENSE	\$ -	\$ -	\$ 1,800	\$ -	\$ 2,160	\$ 2,160	\$ 2,160
10	4160	544000	MAINTENANCE CONTRACTS	\$ -	\$ -	\$ 24,000	\$ -	\$ 24,000	\$ 24,000	\$ 24,000
10	4160	548300	JANITORIAL SERVICES	\$ 46,000	\$ -	\$ 46,000	\$ -	\$ 46,000	\$ 46,000	\$ 46,000
10	4160	549900	MISCELLANEOUS EXPENSE	\$ 4,566	\$ 12,787	\$ 4,000	\$ 5,502	\$ 7,000	\$ 7,000	\$ 7,000
10	4160	549990	EQUIP.-UNDER \$5000	\$ 229	\$ 2,740	\$ 2,500	\$ 788	\$ 2,000	\$ 2,000	\$ 2,000
			4160 TOTAL COURT FACILITIES	\$ 85,245	\$ 34,382	\$ 112,300	\$ 39,282	\$ 115,160	\$ 115,160	\$ 123,160

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
			4170 ELECTIONS							
10	4170	512100	SALARIES & WAGES - REGULAR	\$ 77,736	\$ 87,523	\$ 87,281	\$ 78,407	\$ 86,635	\$ 99,129	\$ 94,724
10	4170	512600	SALARIES & WAGES - PART TIME	\$ 58,271	\$ 79,689	\$ 70,008	\$ 69,988	\$ 70,008	\$ 70,008	\$ 79,058
10	4170	518100	FICA MATCHING EXPENSE	\$ 9,462	\$ 10,875	\$ 12,033	\$ 10,220	\$ 8,846	\$ 11,839	\$ 13,295
10	4170	518200	RETIREMENT MATCHING EXPENSE	\$ 11,738	\$ 13,854	\$ 13,089	\$ 12,997	\$ 15,154	\$ 12,076	\$ 16,396
10	4170	518300	GROUP INSURANCE EXPENSES	\$ 16,363	\$ 16,350	\$ 17,574	\$ 14,684	\$ 17,539	\$ 17,565	\$ 17,657
10	4170	518600	WORKERS COMPENSATION INS	\$ 230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4170	526000	OFFICE SUPPLIES/MATERIALS	\$ 6,811	\$ 7,836	\$ 9,000	\$ 8,475	\$ 12,000	\$ 12,000	\$ 10,000
10	4170	531000	TRAVEL	\$ 4,322	\$ 16,311	\$ 19,000	\$ 11,550	\$ 19,000	\$ 19,000	\$ 16,000
10	4170	532000	TELEPHONE & POSTAGE	\$ 2,777	\$ 2,866	\$ 8,000	\$ 4,672	\$ 9,440	\$ 9,440	\$ 9,440
10	4170	535100	MAINT & REPAIRS BLDGS	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
10	4170	535200	MAINTENANCE & REPAIRS EQUIPMEN	\$ 3,599	\$ 13	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 2,000
10	4170	537000	ADVERTISING	\$ 1,400	\$ 4,118	\$ 5,000	\$ 1,420	\$ 5,000	\$ 5,000	\$ 5,000
10	4170	539500	EMPLOYEE TRAINING	\$ 771	\$ 4,725	\$ 6,500	\$ 3,550	\$ 6,500	\$ 6,500	\$ 5,500
10	4170	539870	EAAF GRANT	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
10	4170	539900	CONTRACTED SERVICES	\$ 6,164	\$ 23,887	\$ 24,000	\$ 20,645	\$ 24,000	\$ 24,000	\$ 24,000
10	4170	539910	HAVA GRANT	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
10	4170	539919	ONE STOP GRANT	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
10	4170	540000	BUILDING & EQUIPMENT RENT	\$ 400	\$ 970	\$ 1,020	\$ 500	\$ 1,020	\$ 1,020	\$ 1,020
10	4170	540013	COVID-19 RESPONSE GRANT	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
10	4170	540014	2020 CARES SUPPLEMENTAL FUNDS	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
10	4170	544000	MAINTENANCE CONTRACTS	\$ 17,680	\$ 18,981	\$ 19,500	\$ 19,822	\$ 24,000	\$ 24,000	\$ 24,000
10	4170	545000	INSURANCE & BONDS	\$ 1,640	\$ -	\$ 1,471	\$ -		\$ -	\$ -
10	4170	549000	DUES & SUBSCRIPTIONS	\$ 119	\$ 207	\$ 500	\$ 102	\$ 650	\$ 650	\$ 650
10	4170	549990	EQUIP.-UNDER \$5000	\$ 2,060	\$ 4,942	\$ 5,000	\$ 3,855	\$ 5,000	\$ 5,000	\$ 4,000
10	4170	575900	LEASE-PRINCIPAL	\$ 3,702	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4170	575901	LEASE-INTEREST	\$ 54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			4170 TOTAL ELECTIONS	\$ 225,301	\$ 293,148	\$ 298,976	\$ 260,888	\$ 309,792	\$ 322,227	\$ 322,740

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
			4180 REGISTER OF DEEDS							
10	4180	512100	SALARIES & WAGES - REGULAR	\$ 123,744	\$ 108,852	\$ 153,316	\$ 121,383	\$ 156,991	\$ 156,991	\$ 158,065
10	4180	512600	SALARIES & WAGES - PART TIME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4180	518100	FICA MATCHING EXPENSE	\$ 9,163	\$ 8,224	\$ 12,188	\$ 9,152	\$ 10,084	\$ 10,084	\$ 12,092
10	4180	518200	RETIREMENT MATCHING EXPENSE	\$ 19,482	\$ 18,074	\$ 21,771	\$ 20,680	\$ 19,029	\$ 19,029	\$ 27,336
10	4180	518300	GROUP INSURANCE EXPENSES	\$ 25,182	\$ 22,892	\$ 35,085	\$ 25,905	\$ 35,085	\$ 35,085	\$ 35,225
10	4180	518600	WORKERS COMPENSATION INS	\$ 263	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
10	4180	518601	UNEMPLOYMENT BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4180	526000	OFFICE SUPPLIES/MATERIALS	\$ 5,341	\$ 5,380	\$ 5,000	\$ 4,196	\$ 5,000	\$ 5,000	\$ 5,000
10	4180	531000	TRAVEL	\$ 569	\$ 2,039	\$ 6,000	\$ 2,609	\$ 6,000	\$ 6,000	\$ 5,000
10	4180	532000	TELEPHONE & POSTAGE	\$ 3,798	\$ 3,168	\$ 4,000	\$ 2,027	\$ 4,000	\$ 4,000	\$ 4,000
10	4180	535200	MAINTENANCE & REPAIRS EQUIP	\$ -	\$ -	\$ 500	\$ 165	\$ 500	\$ 500	\$ 500
10	4180	539500	EMPLOYEE TRAINING	\$ 200	\$ 825	\$ 1,600	\$ 1,160	\$ 1,600	\$ 1,600	\$ 1,600
10	4180	539900	CONTRACTED SERVICES	\$ 958	\$ 26,061	\$ 30,000	\$ 4,929	\$ 30,000	\$ 30,000	\$ 30,000
10	4180	539914	DEED EXCISE TAX TO STATE	\$ 48,107	\$ 35,496	\$ 60,000	\$ 56,421	\$ 60,000	\$ 60,000	\$ 60,000
10	4180	539915	DOMESTIC VIOLENCE/CHILDREN TRU	\$ 1,960	\$ 1,995	\$ 2,400	\$ 1,251	\$ 2,400	\$ 2,400	\$ 2,400
10	4180	539917	FLOODPLAIN MAPPING FEE	\$ 5,023	\$ 4,063	\$ 5,200	\$ 597	\$ 5,200	\$ 5,200	\$ 5,200
10	4180	539919	DEPT OF CULTURAL RESOURCES	\$ 2,283	\$ 1,847	\$ 2,200	\$ 271	\$ 2,200	\$ 2,200	\$ 2,200
10	4180	539923	GENERAL FUND FEE	\$ 1,827	\$ 1,477	\$ 2,200	\$ 217	\$ 2,200	\$ 2,200	\$ 2,200
10	4180	541175	ROD GRANT	\$ 2,000	\$ 4,166	\$ 2,000	\$ 1,395	\$ 2,000	\$ 2,000	\$ 2,000
10	4180	544000	MAINTENANCE CONTRACTS	\$ 38,923	\$ 38,682	\$ 41,000	\$ 27,171	\$ 41,000	\$ 41,000	\$ 41,000
10	4180	545000	INSURANCE & BONDS	\$ 1,896	\$ 221	\$ 1,623	\$ 221	\$ 1,623	\$ 1,623	\$ 1,623
10	4180	549000	DUES & SUBSCRIPTIONS	\$ 825	\$ 575	\$ 900	\$ 593	\$ 900	\$ 900	\$ 900
10	4180	549990	EQUIP.-UNDER \$5000	\$ 230	\$ 680	\$ 1,000	\$ 590	\$ 1,000	\$ 1,000	\$ 1,000
			4180 TOTAL REGISTER OF DEEDS	\$ 291,774	\$ 284,717	\$ 388,983	\$ 280,934	\$ 387,812	\$ 387,812	\$ 398,341

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
		4190	PUBLIC BUILDINGS (MAINTENANCE)							
10	4190	512100	SALARIES & WAGES - REGULAR	\$ 286,945	\$ 325,399	\$ 357,059	\$ 278,195	\$ 350,132	\$ 350,132	\$ 329,419
10	4190	512600	SALARIES & WAGES - PART TIME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4190	512602	OVERTIME	\$ 29,432	\$ 12,308	\$ 30,000	\$ 12,786	\$ 35,000	\$ 30,000	\$ 15,000
10	4190	518100	FICA MATCHING EXPENSE	\$ 22,536	\$ 24,354	\$ 29,610	\$ 21,040	\$ 28,751	\$ 28,751	\$ 27,496
10	4190	518200	RETIREMENT MATCHING EXPENSE	\$ 47,845	\$ 53,436	\$ 57,933	\$ 48,196	\$ 54,061	\$ 54,061	\$ 61,279
10	4190	518300	GROUP INSURANCE EXPENSES	\$ 60,731	\$ 66,284	\$ 78,983	\$ 56,698	\$ 78,956	\$ 78,956	\$ 79,183
10	4190	518600	WORKERS COMPENSATION INS	\$ 7,499	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
10	4190	518601	UNEMPLOYMENT BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4190	521200	UNIFORMS	\$ 1,419	\$ 2,203	\$ 3,500	\$ 2,668	\$ 5,000	\$ 3,500	\$ 3,500
10	4190	525000	VEH SUPPLIES-GAS/OIL/TIRES	\$ 17,503	\$ 17,863	\$ 17,000	\$ 11,761	\$ 17,000	\$ 17,000	\$ 17,000
10	4190	529000	DEPARTMENTAL SUPPLIES	\$ 23,373	\$ 20,934	\$ 20,000	\$ 19,390	\$ 20,000	\$ 20,000	\$ 20,000
10	4190	531000	TRAVEL	\$ 60	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ 2,000	\$ 1,000
10	4190	532000	TELEPHONE & POSTAGE	\$ 2,084	\$ 2,194	\$ 2,084	\$ 1,726	\$ 2,084	\$ 2,084	\$ 2,084
10	4190	533000	UTILITIES	\$ 107,781	\$ 120,108	\$ 115,000	\$ 85,206	\$ 120,000	\$ 115,000	\$ 115,000
10	4190	535100	MAINT & REPAIRS BLDGS	\$ 29,321	\$ 131,874	\$ 42,000	\$ 48,870	\$ 32,000	\$ 32,000	\$ 32,000
10	4190	535200	MAINTENANCE & REPAIRS EQUIP	\$ 6,091	\$ 10,739	\$ 7,500	\$ 11,060	\$ 4,000	\$ 4,000	\$ 4,000
10	4190	535300	MAINTENANCE & REPAIRS VEHICLES	\$ 5,872	\$ 2,976	\$ 7,600	\$ 127	\$ 7,600	\$ 6,000	\$ 6,000
10	4190	537000	ADVERTISING	\$ 590	\$ -	\$ 1,200	\$ 72	\$ 400	\$ 400	\$ 400
10	4190	539500	EMPLOYEE TRAINING	\$ -	\$ -	\$ 3,500	\$ -	\$ 5,000	\$ 3,500	\$ 3,500
10	4190	539900	CONTRACTED SERVICES	\$ 14,108	\$ 20,397	\$ 52,360	\$ 12,054	\$ 52,360	\$ 52,360	\$ 52,360
10	4190	540001	CONTRACTED SVC-LANDSCAPING	\$ -	\$ 6,907	\$ 7,500	\$ 1,175	\$ 7,500	\$ 7,500	\$ 7,500
10	4190	545000	INSURANCE & BONDS	\$ 48,628	\$ 4,262	\$ 53,000	\$ 4,581	\$ 53,000	\$ 53,000	\$ 53,000
10	4190	548300	JANITORIAL SERVICES	\$ (46,000)	\$ -	\$ (46,000)	\$ -	\$ (46,000)	\$ (46,000)	\$ (46,000)
10	4190	549990	EQUIP.-UNDER \$5000	\$ 2,651	\$ 2,630	\$ 10,000	\$ 2,112	\$ 10,000	\$ 10,000	\$ 10,000
10	4190	551000	CAPITAL OUTLAY - EQUIPMENT	\$ 10,020	\$ 85,885	\$ 68,000	\$ 27,401	\$ 68,000	\$ 68,000	\$ 35,000
10	4190	551003	CAPITAL OUTLAY-LEASE PMT	\$ 8,302	\$ 3,880	\$ 20,000	\$ 3,987	\$ 20,000	\$ 20,000	\$ 20,000
10	4190	554000	CAPITAL OUTLAY - VEHICLES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4190	558000	CAPITAL OUTLAY-BUILDINGS	\$ 106,508	\$ 67,210	\$ 85,046	\$ 80,903	\$ 124,183	\$ 124,183	\$ 114,183
10	4190	575900	LEASE-PRINCIPAL	\$ 34,697	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		4190	TOTAL PUBLIC BUILDINGS (MAINTENANCE)	\$ 827,994	\$ 981,842	\$ 1,036,875	\$ 730,008	\$ 1,063,027	\$ 1,046,427	\$ 972,904

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
	4210		INFORMATION TECHNOLOGY							
10	4210	512100	SALARIES & WAGES - REGULAR	\$ 146,719	\$ 113,665	\$ 121,125	\$ 108,104	\$ 147,691	\$ 147,691	\$ 147,551
10	4210	518100	FICA MATCHING EXPENSE	\$ 10,482	\$ 8,436	\$ 11,504	\$ 7,737	\$ 11,298	\$ 11,298	\$ 11,288
10	4210	518200	RETIREMENT MATCHING EXPENSE	\$ 22,176	\$ 17,998	\$ 22,466	\$ 17,921	\$ 20,964	\$ 20,964	\$ 25,529
10	4210	518300	GROUP INSURANCE EXPENSES	\$ 18,096	\$ 11,739	\$ 26,414	\$ 14,315	\$ 26,404	\$ 26,404	\$ 21,281
10	4210	518600	WORKERS COMPENSATION INS	\$ 253	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4210	518601	UNEMPLOYMENT BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4210	526502	EDP SUPPLIES/MATERIALS	\$ 833	\$ (116)	\$ 1,000	\$ 626	\$ -	\$ -	\$ -
10	4210	531000	TRAVEL	\$ 1,311	\$ 1,883	\$ 2,000	\$ 367	\$ 3,000	\$ 3,000	\$ 2,000
10	4210	532001	POSTAGE	\$ -	\$ 261	\$ -	\$ -	\$ 261	\$ 261	\$ 261
10	4210	532002	TELEPHONE	\$ 2,340	\$ 2,420	\$ 3,000	\$ 1,911	\$ 3,000	\$ 3,000	\$ 3,000
10	4210	532902	NC MAIL USER CHARGES	\$ 11,718	\$ 18,404	\$ 21,000	\$ 1,710	\$ 21,000	\$ 21,000	\$ 21,000
10	4210	535200	MAINTENANCE & REPAIRS EQUIP	\$ 94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4210	537000	ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4210	538300	SOFTWARE LICENSE EXPENSE	\$ 7,123	\$ 11,215	\$ 15,000	\$ 4,558	\$ 41,204	\$ 41,204	\$ 41,204
10	4210	539500	EMPLOYEE TRAINING	\$ 550	\$ 600	\$ 5,000	\$ 3,533	\$ 7,500	\$ 7,500	\$ 7,500
10	4210	539900	CONTRACTED SERVICES	\$ 810	\$ 175	\$ 1,000	\$ 695	\$ 1,000	\$ 1,000	\$ 1,000
10	4210	544000	MAINTENANCE/SUPPORT CONTRACT	\$ 44,995	\$ 47,370	\$ 51,000	\$ 62,555	\$ 65,000	\$ 65,000	\$ 65,000
10	4210	549000	DUES & SUBSCRIPTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4210	549990	EQUIP.-UNDER \$5000	\$ 41,176	\$ 4,434	\$ 7,000	\$ 5,427	\$ 7,000	\$ 7,000	\$ 7,000
10	4210	575900	LEASE-PRINCIPAL	\$ 278	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4210	575901	LEASE-INTEREST	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	4210		TOTAL INFORMATION TECHNOLOGY	\$ 308,955	\$ 238,483	\$ 305,485	\$ 229,460	\$ 447,472	\$ 409,322	\$ 419,614

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
	4310	SHERIFF								
10	4310	512100	SALARIES & WAGES - REGULAR	\$ 1,315,747	\$ 507,821	\$ 1,427,035	\$ 1,124,373	\$ 1,420,088	\$ 1,470,487	\$ 1,584,143
10	4310	512600	SALARIES & WAGES - PART TIME	\$ 72,034	\$ 24,423	\$ 40,000	\$ 42,517	\$ 40,000	\$ 40,000	\$ 40,000
10	4310	512602	OVERTIME	\$ 24,296	\$ 14,220	\$ 20,000	\$ 15,919	\$ 20,000	\$ 20,000	\$ 20,000
10	4310	513100	SEPARATION ALLOWANCE	\$ 31,842	\$ -	\$ 5,000	\$ 8,026	\$ -	\$ -	\$ 3,500
10	4310	518100	FICA MATCHING EXPENSE	\$ 107,592	\$ 41,898	\$ 113,758	\$ 88,000	\$ 121,575	\$ 121,575	\$ 126,045
10	4310	518200	RETIREMENT MATCHING EXPENSE	\$ 240,527	\$ 104,545	\$ 245,616	\$ 222,030	\$ 231,297	\$ 231,297	\$ 332,696
10	4310	518300	GROUP INSURANCE EXPENSES	\$ 181,492	\$ 85,264	\$ 281,207	\$ 174,764	\$ 289,998	\$ 289,998	\$ 299,903
10	4310	518600	WORKERS COMPENSATION INS	\$ 88,842	\$ -	\$ 29,000	\$ -	\$ 29,000	\$ 29,000	\$ 29,000
10	4310	518601	UNEMPLOYMENT BENEFITS	\$ 4,576	\$ -	\$ 4,576	\$ -	\$ 4,576	\$ 4,576	\$ 4,576
10	4310	521200	UNIFORMS	\$ 17,331	\$ 23,203	\$ 20,000	\$ 22,121	\$ 20,000	\$ 20,000	\$ 20,000
10	4310	521201	UNIFORMS ACCESSORIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4310	523800	MEDICAL/DRUGS	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ 2,500
10	4310	523801	PHYSICAL/DRUG SCREEN/DNA	\$ 4,530	\$ 9,459	\$ 6,000	\$ 5,930	\$ 8,000	\$ 8,000	\$ 8,000
10	4310	525000	VEH SUPPLIES-GAS/OIL/TIRES	\$ 156,343	\$ 83,169	\$ 170,000	\$ 157,156	\$ 170,000	\$ 170,000	\$ 170,000
10	4310	526000	OFFICE SUPPLIES/MATERIALS	\$ 12,236	\$ 11,957	\$ 11,000	\$ 10,481	\$ 13,000	\$ 13,000	\$ 13,000
10	4310	529000	DEPARTMENTAL SUPPLIES	\$ -	\$ 33	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ 2,500
10	4310	531000	TRAVEL	\$ 4,949	\$ 10,835	\$ 7,000	\$ 9,458	\$ 10,000	\$ 10,000	\$ 10,000
10	4310	532000	TELEPHONE & POSTAGE	\$ 49,691	\$ 45,193	\$ 50,000	\$ 39,119	\$ 50,000	\$ 50,000	\$ 50,000
10	4310	533000	UTILITIES	\$ 35,636	\$ 38,121	\$ 42,000	\$ 29,897	\$ 42,000	\$ 42,000	\$ 42,000
10	4310	535100	MAINT & REPAIRS BLDGS	\$ 775	\$ 2,556	\$ 15,000	\$ 6,948	\$ 15,000	\$ 15,000	\$ 15,000
10	4310	535107	SHERIFF'S OFFICE MOVE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4310	535200	MAINTENANCE & REPAIRS EQUIP	\$ 1,445	\$ 1,064	\$ 9,000	\$ 13	\$ 9,000	\$ 9,000	\$ 9,000
10	4310	535300	MAINTENANCE & REPAIRS VEHICLES	\$ 52,585	\$ 71,284	\$ 42,000	\$ 66,655	\$ 42,000	\$ 42,000	\$ 42,000
10	4310	538300	SOFTWARE LICENSE EXPENSE	\$ 4,223	\$ 28,177	\$ 30,853	\$ 21,897	\$ 30,853	\$ 30,853	\$ 30,853
10	4310	539500	EMPLOYEE TRAINING	\$ 15,221	\$ 3,577	\$ 5,000	\$ 3,458	\$ 5,000	\$ 5,000	\$ 5,000
10	4310	539900	CONTRACTED SERVICES	\$ 13,810	\$ 10,772	\$ 15,000	\$ 6,675	\$ 20,000	\$ 20,000	\$ 15,000
10	4310	539999	OJP-BULLETPROOF VEST PROGRAM	\$ 9,424	\$ 13,198	\$ 20,000	\$ 3,444	\$ 20,000	\$ 20,000	\$ 20,000
10	4310	544000	MAINTENANCE CONTRACTS	\$ 28,177	\$ 16,953	\$ 15,000	\$ 16,974	\$ 18,000	\$ 18,000	\$ 18,000
10	4310	545000	INSURANCE & BONDS	\$ 24,319	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	\$ 30,000
10	4310	549000	DUES & SUBSCRIPTIONS	\$ 268	\$ 314	\$ 500	\$ 259	\$ 600	\$ 600	\$ 600
10	4310	549900	MISCELLANEOUS EXPENSE	\$ -	\$ 4,528	\$ 5,000	\$ 5,290	\$ 5,000	\$ 5,000	\$ 5,000
10	4310	549901	RESTRICTED DRUG MONEY	\$ 8,043	\$ 1,613	\$ 5,000	\$ 5,641	\$ 5,000	\$ 5,000	\$ 5,000
10	4310	549990	EQUIP.-UNDER \$5000	\$ 91,669	\$ 26,157	\$ 82,046	\$ 7,151	\$ 68,013	\$ 68,013	\$ 68,013
10	4310	549997	EQUIPMENT GRANT	\$ 14,966	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4310	551000	CAPITAL OUTLAY - EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4310	551003	CAPITAL OUTLAY-LEASE PMT	\$ 20,779	\$ 255,387	\$ 223,645	\$ 271,495	\$ 282,423	\$ 282,423	\$ 282,423
10	4310	554000	CAPITAL OUTLAY - VEHICLES	\$ 505,134	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4310	575901	LEASE-INTEREST	\$ 9,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	4310	TOTAL SHERIFF		\$ 3,333,309	\$ 1,435,721	\$ 2,970,236	\$ 2,365,694	\$ 3,025,423	\$ 3,075,822	\$ 3,303,752

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
			4325 911 COMMUNICATIONS							
10	4325	512100	SALARIES & WAGES - REGULAR	\$ 306,130	\$ 392,903	\$ 408,293	\$ 324,131	\$ 416,618	\$ 416,618	\$ 440,608
10	4325	512600	SALARIES & WAGES - PART TIME	\$ 19,651	\$ 19,541	\$ 20,000	\$ 11,467	\$ 15,000	\$ 15,000	\$ 15,000
10	4325	512602	OVERTIME	\$ 25,009	\$ 34,135	\$ 35,000	\$ 36,673	\$ 40,000	\$ 40,000	\$ 40,000
10	4325	518100	FICA MATCHING EXPENSE	\$ 25,403	\$ 32,343	\$ 34,830	\$ 26,764	\$ 35,811	\$ 35,811	\$ 37,915
10	4325	518200	RETIREMENT MATCHING EXPENSE	\$ 50,089	\$ 67,093	\$ 63,322	\$ 59,347	\$ 61,007	\$ 61,007	\$ 81,334
10	4325	518300	GROUP INSURANCE EXPENSES	\$ 61,603	\$ 68,513	\$ 96,399	\$ 64,122	\$ 87,808	\$ 87,808	\$ 96,827
10	4325	518600	WORKERS COMPENSATION INS	\$ 640	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -
10	4325	518601	UNEMPLOYMENT BENEFITS	\$ 173	\$ -	\$ 772	\$ -	\$ -	\$ -	\$ -
10	4325	521200	UNIFORMS	\$ 2,295	\$ 1,520	\$ 1,500	\$ 1,224	\$ 1,500	\$ 1,500	\$ 1,500
10	4325	523801	PHYSICAL/DRUG SCREENING	\$ -	\$ -	\$ -	\$ -			\$ -
10	4325	526000	OFFICE SUPPLIES/MATERIALS	\$ 2,977	\$ 5,144	\$ 5,000	\$ 5,007	\$ 5,000	\$ 5,000	\$ 5,000
10	4325	529000	DEPARTMENTAL SUPPLIES	\$ -	\$ -	\$ -	\$ -			
10	4325	531000	TRAVEL	\$ 42	\$ 2,790	\$ 5,000	\$ 2,284	\$ 5,000	\$ 5,000	\$ 5,000
10	4325	532000	TELEPHONE & POSTAGE	\$ 5,018	\$ 9,721	\$ 15,000	\$ 8,524	\$ 15,000	\$ 15,000	\$ 10,000
10	4325	533000	UTILITIES	\$ 5,631	\$ -	\$ 8,500	\$ -	\$ -	\$ -	\$ -
10	4325	535100	MAINT & REPAIRS BLDGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4325	535200	MAINTENANCE & REPAIRS EQUIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4325	535202	MAINTENANCE CONTRACTS	\$ 2,855	\$ 9,335	\$ 14,252	\$ 10,927	\$ 17,850	\$ 17,850	\$ 17,850
10	4325	538300	SOFTWARE LICENSE EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4325	539500	EMPLOYEE TRAINING	\$ -	\$ 500	\$ 2,375	\$ 2,123	\$ 2,500	\$ 2,500	\$ 2,500
10	4325	539900	CONTRACTED SERVICES	\$ -	\$ -	\$ -	\$ 69	\$ -	\$ -	\$ -
10	4325	545000	INSURANCE & BONDS	\$ 1,224	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
10	4325	549000	DUES & SUBSCRIPTIONS	\$ 893	\$ 648	\$ 893	\$ 1,012	\$ 1,500	\$ 1,500	\$ 1,500
10	4325	549990	EQUIP.-UNDER \$5000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4325	551000	CAPITAL OUTLAY - EQUIPMENT	\$ 1,321	\$ -	\$ 152,556	\$ 24,396	\$ 152,556	\$ -	\$ -
			4325 TOTAL 911 COMMUNICATIONS	\$ 510,954	\$ 644,185	\$ 865,692	\$ 578,070	\$ 858,150	\$ 705,594	\$ 756,034

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
		4330	EMERGENCY MANAGEMENT							
10	4330	512100	SALARIES & WAGES - REGULAR	\$ 76,452	\$ 75,292	\$ 132,777	\$ 47,209	\$ 130,145	\$ 130,145	\$ 122,667
10	4330	518100	FICA MATCHING EXPENSE	\$ 5,540	\$ 5,659	\$ 10,158	\$ 3,567	\$ 9,956	\$ 9,956	\$ 9,384
10	4330	518200	RETIREMENT MATCHING EXPENSE	\$ 11,544	\$ 11,934	\$ 19,929	\$ 7,831	\$ 18,561	\$ 18,561	\$ 21,238
10	4330	518300	GROUP INSURANCE EXPENSES	\$ 8,047	\$ 2,247	\$ 17,701	\$ 5,907	\$ 17,693	\$ 17,693	\$ 17,735
10	4330	518600	WORKERS COMPENSATION INS	\$ 366	\$ -	\$ 750	\$ -	\$ -	\$ -	\$ -
10	4330	518601	UNEMPLOYMENT BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4330	521200	UNIFORMS	\$ 276	\$ 224	\$ 500	\$ 686	\$ 2,000	\$ 2,000	\$ 2,000
10	4330	525000	VEH SUPPLIES-GAS/OIL/TIRES	\$ 5,459	\$ 4,720	\$ 8,500	\$ 4,645	\$ 8,500	\$ 8,500	\$ 8,500
10	4330	526000	OFFICE SUPPLIES/MATERIALS	\$ 520	\$ 681	\$ 1,000	\$ 2,445	\$ 1,000	\$ 1,000	\$ 1,000
10	4330	529002	DEPARTMENTAL SUPPLIES	\$ 6,358	\$ 11,889	\$ 20,935	\$ 2,935	\$ 8,000	\$ 8,000	\$ 8,000
10	4330	531000	TRAVEL	\$ 612	\$ 968	\$ 6,000	\$ 1,587	\$ 6,000	\$ 4,000	\$ 2,000
10	4330	532000	TELEPHONE & POSTAGE	\$ 2,537	\$ 2,686	\$ 3,000	\$ 3,691	\$ 3,000	\$ 3,000	\$ 3,000
10	4330	535200	MAINTENANCE & REPAIRS EQUIP	\$ 42,750	\$ 5,423	\$ 40,703	\$ 23,966	\$ 35,000	\$ 35,000	\$ 35,000
10	4330	535300	MAINTENANCE & REPAIRS VEHICLES	\$ 1,738	\$ 1,574	\$ 3,000	\$ 2,618	\$ 6,000	\$ 6,000	\$ 2,000
10	4330	537000	ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4330	538300	SOFTWARE LICENSE EXPENSE	\$ 6,905	\$ 6,905	\$ 9,000	\$ 4,960	\$ 8,000	\$ 8,000	\$ 8,000
10	4330	539500	EMPLOYEE TRAINING	\$ -	\$ 800	\$ 1,650	\$ -	\$ 1,650	\$ 1,650	\$ 1,650
10	4330	539899	HOMELAND SECURITY GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4330	539900	CONTRACTED SERVICES	\$ 540	\$ 540	\$ 540	\$ 6,540	\$ 540	\$ 540	\$ 540
10	4330	539950	FIRE DEPARTMENTS	\$ 360,000	\$ 14,500	\$ 14,500	\$ 10,875	\$ 14,500	\$ 14,500	\$ 14,500
10	4330	539954	WATER RESCUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4330	539957	HOME LAND SECURITY GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4330	539969	FIRST ALERT	\$ -	\$ -	\$ -	\$ 1,945	\$ -	\$ -	\$ -
10	4330	539973	EMERGENCY MGT SUPP-GRANT	\$ 10,795	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4330	539974	FIRE DEPT - GAP INSURANCE	\$ 10,787	\$ 10,787	\$ 11,500	\$ 11,194	\$ 11,500	\$ 11,500	\$ 11,500
10	4330	539976	MEDICAL DIRECTOR	\$ 16,000	\$ 16,000	\$ 20,000	\$ 16,667	\$ -	\$ -	\$ -
10	4330	545000	INSURANCE & BONDS	\$ 3,209	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4330	549000	DUES & SUBSCRIPTIONS	\$ -	\$ 25	\$ -	\$ 25	\$ -	\$ -	\$ -
10	4330	549903	CONTRIBUTION TO RESERVE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4330	549990	EQUIP.-UNDER \$5000	\$ -	\$ 2,874	\$ 4,100	\$ 885	\$ 50,000	\$ 25,000	\$ 25,000
10	4330	551000	CAPITAL OUTLAY - EQUIPMENT	\$ -	\$ 65,946	\$ 10,000	\$ -	\$ 20,000	\$ 10,000	\$ 10,000
10	4330	551008	CAPITAL OUTLAY-SBITA PMT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4330	554000	CAPITAL OUTLAY - VEHICLES	\$ -	\$ -	\$ 22,500	\$ -	\$ 25,000	\$ 25,000	\$ 25,000
10	4330	557000	CAPITAL OUTLAY-LAND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		4330	TOTAL EMERGENCY MANAGEMENT	\$ 586,833	\$ 241,672	\$ 358,743	\$ 160,178	\$ 377,045	\$ 340,045	\$ 328,714

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
			4335 EMERGENCY MEDICAL SERVICES (EMS)							
10	4335	512100	SALARIES & WAGES - REGULAR	\$ 1,416,836	\$ 1,345,860	\$ 1,623,499	\$ 1,236,246	\$ 1,623,499	\$ 1,839,499	\$ 1,736,100
10	4335	512600	SALARIES & WAGES - PART TIME	\$ 70,060	\$ 179,924	\$ 80,000	\$ 249,463	\$ 105,000	\$ 105,000	\$ 105,000
10	4335	512602	OVERTIME	\$ 576,018	\$ 623,699	\$ 373,085	\$ 530,510	\$ 254,000	\$ 254,000	\$ 124,000
10	4335	518100	FICA MATCHING EXPENSE	\$ 152,260	\$ 159,229	\$ 152,739	\$ 150,140	\$ 152,739	\$ 152,739	\$ 152,626
10	4335	518200	RETIREMENT MATCHING EXPENSE	\$ 300,247	\$ 306,353	\$ 301,484	\$ 293,611	\$ 301,484	\$ 301,484	\$ 322,538
10	4335	518300	GROUP INSURANCE EXPENSES	\$ 254,440	\$ 244,766	\$ 329,323	\$ 225,401	\$ 329,323	\$ 329,323	\$ 361,387
10	4335	518600	WORKERS COMPENSATION INS	\$ 88,087	\$ -	\$ 124,000	\$ -	\$ 124,000	\$ 124,000	\$ 124,000
10	4335	518601	UNEMPLOYMENT BENEFITS	\$ -	\$ -	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000
10	4335	521200	UNIFORMS	\$ 9,301	\$ 17,666	\$ 20,000	\$ 19,545	\$ 28,000	\$ 28,000	\$ 28,000
10	4335	523800	MEDICAL/DRUGS	\$ 103,734	\$ 121,023	\$ 100,000	\$ 120,975	\$ 125,000	\$ 125,000	\$ 125,000
10	4335	525000	VEH SUPPLIES-GAS/OIL/TIRES	\$ 93,545	\$ 90,228	\$ 95,000	\$ 56,524	\$ 100,000	\$ 100,000	\$ 100,000
10	4335	526000	OFFICE SUPPLIES/MATERIALS	\$ 1,510	\$ 4,676	\$ 4,000	\$ 3,315	\$ 5,000	\$ 5,000	\$ 5,000
10	4335	529002	DEPARTMENTAL SUPPLIES	\$ 16,351	\$ 18,023	\$ 15,000	\$ 19,422	\$ 25,000	\$ 25,000	\$ 22,000
10	4335	531000	TRAVEL	\$ 3,352	\$ 1,638	\$ 5,000	\$ 234	\$ 7,000	\$ 7,000	\$ 4,000
10	4335	532000	TELEPHONE & POSTAGE	\$ 9,423	\$ 10,279	\$ 15,000	\$ 7,540	\$ 15,000	\$ 15,000	\$ 15,000
10	4335	533000	UTILITIES	\$ 23,087	\$ 21,699	\$ 35,000	\$ 18,937	\$ 38,000	\$ 38,000	\$ 38,000
10	4335	535200	MAINTENANCE & REPAIRS EQUIP	\$ 7,065	\$ 28,122	\$ 15,000	\$ 4,634	\$ 20,000	\$ 20,000	\$ 20,000
10	4335	535300	MAINTENANCE & REPAIRS VEHICLES	\$ 41,561	\$ 29,174	\$ 40,000	\$ 31,694	\$ 60,000	\$ 60,000	\$ 60,000
10	4335	538300	SOFTWARE LICENSE EXPENSE	\$ 11,180	\$ 15,344	\$ 20,000	\$ 9,271	\$ 30,000	\$ 30,000	\$ 30,000
10	4335	539500	EMPLOYEE TRAINING	\$ 1,611	\$ 1,025	\$ 8,000	\$ 1,842	\$ 8,000	\$ 8,000	\$ 8,000
10	4335	539900	CONTRACTED SERVICES	\$ 117,647	\$ 51,182	\$ 135,000	\$ 42,511	\$ 60,000	\$ 60,000	\$ 60,000
10	4335	544000	MAINTENANCE CONTRACTS	\$ 12,536	\$ 12,536	\$ 12,550	\$ -	\$ 200,000	\$ 20,000	\$ 60,000
10	4335	545000	INSURANCE & BONDS	\$ 22,442	\$ -	\$ 21,000	\$ 20,408	\$ 21,000	\$ 21,000	\$ 21,000
10	4335	549000	DUES & SUBSCRIPTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4335	549903	CONTRIBUTION TO RESERVE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4335	549990	EQUIP.-UNDER \$5000	\$ 9,170	\$ 48,990	\$ 10,000	\$ -	\$ 65,000	\$ 30,000	\$ 30,000
10	4335	551000	CAPITAL OUTLAY - EQUIPMENT	\$ -	\$ 5,065	\$ 26,000	\$ 8,010	\$ -	\$ -	\$ -
10	4335	551003	CAPITAL OUTLAY-LEASE PMT	\$ 1,690	\$ 20,480	\$ 20,000	\$ 29,980	\$ 35,000	\$ 35,000	\$ 35,000
10	4335	551006	C.O. RESERVE - AMBULANCES	\$ 6,483	\$ -	\$ 6,483	\$ -	\$ 9,368	\$ 9,368	\$ 9,368
10	4335	551008	CAPITAL OUTLAY-SBITA PMT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4335	539976	MEDICAL DIRECTOR	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 25,000
10	4335	554000	CAPITAL OUTLAY - VEHICLES	\$ -	\$ 28,000	\$ -	\$ -	\$ 800,000	\$ 225,000	\$ 185,000
10	4335	575900	LEASE-PRINCIPAL	\$ 23,415	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4335	575901	LEASE-INTEREST	\$ 271	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			4335 TOTAL EMERGENCY MEDICAL SERVICES (EMS)	\$ 3,373,322	\$ 3,384,983	\$ 3,590,163	\$ 3,080,212	\$ 4,569,413	\$ 3,995,413	\$ 3,809,019

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
			4350 PLANNING & INSPECTIONS							
10	4350	512100	SALARIES & WAGES - REGULAR	\$ 206,588	\$ 214,032	\$ 267,606	\$ 166,491	\$ 259,759	\$ 259,759	\$ 256,852
10	4350	512600	SALARIES & WAGES - PART TIME	\$ 75	\$ -	\$ 1,575	\$ -	\$ 1,050	\$ 1,050	\$ 1,050
10	4350	518100	FICA MATCHING EXPENSE	\$ 14,767	\$ 15,371	\$ 20,552	\$ 11,958	\$ 19,952	\$ 19,952	\$ 19,730
10	4350	518200	RETIREMENT MATCHING EXPENSE	\$ 31,298	\$ 31,679	\$ 34,722	\$ 27,128	\$ 36,931	\$ 36,931	\$ 44,430
10	4350	518300	GROUP INSURANCE EXPENSES	\$ 36,323	\$ 33,152	\$ 33,329	\$ 27,766	\$ 44,045	\$ 44,045	\$ 44,195
10	4350	518600	WORKERS COMPENSATION INS	\$ 757	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
10	4350	518601	UNEMPLOYMENT BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4350	521200	UNIFORMS	\$ -	\$ 468	\$ 1,230	\$ 240	\$ 1,230	\$ 1,230	\$ 1,230
10	4350	525000	VEH SUPPLIES-GAS/OIL/TIRES	\$ 9,011	\$ 8,112	\$ 12,752	\$ 3,658	\$ 9,000	\$ 9,000	\$ 9,000
10	4350	526000	OFFICE SUPPLIES/MATERIALS	\$ 1,892	\$ 1,657	\$ 3,000	\$ 2,603	\$ 3,000	\$ 3,000	\$ 3,000
10	4350	531000	TRAVEL	\$ 1,871	\$ 2,260	\$ 13,750	\$ 1,277	\$ 13,700	\$ 5,000	\$ 5,000
10	4350	532000	TELEPHONE & POSTAGE	\$ 3,414	\$ 3,593	\$ 4,900	\$ 2,931	\$ 4,900	\$ 4,900	\$ 4,900
10	4350	535200	MAINTENANCE & REPAIRS EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4350	535300	MAINTENANCE & REPAIRS VEHICLES	\$ 1,065	\$ 4,817	\$ 2,000	\$ 401	\$ 2,000	\$ 2,000	\$ 2,000
10	4350	537000	ADVERTISING	\$ -	\$ -	\$ 200	\$ 457	\$ 500	\$ 500	\$ 500
10	4350	538300	SOFTWARE LICENSE EXPENSE	\$ 15,000	\$ 11,500	\$ 11,500	\$ 11,500	\$ 12,000	\$ 11,500	\$ 11,500
10	4350	539500	EMPLOYEE TRAINING	\$ 1,563	\$ 1,658	\$ 3,550	\$ 1,100	\$ 3,550	\$ 3,550	\$ 3,550
10	4350	539900	CONTRACTED SERVICES	\$ 4,237	\$ 13,852	\$ 1,000	\$ 18,247	\$ 10,000	\$ 10,000	\$ 10,000
10	4350	539902	HOMEOWNERS RECOVERY FUND	\$ 450	\$ 396	\$ 525	\$ 450	\$ 531	\$ 531	\$ 531
10	4350	545000	INSURANCE & BONDS	\$ 1,272	\$ -	\$ 2,200	\$ -	\$ -	\$ -	\$ -
10	4350	549000	DUES & SUBSCRIPTIONS	\$ 506	\$ 170	\$ 700	\$ 165	\$ 550	\$ 550	\$ 550
10	4350	549990	EQUIP.-UNDER \$5000	\$ -	\$ 575	\$ 3,000	\$ 151	\$ 5,200	\$ 5,200	\$ 5,200
10	4350	551003	CAPITAL OUTLAY-LEASE PMT	\$ 3,105	\$ 19,593	\$ 19,800	\$ 11,444	\$ 19,800	\$ 19,800	\$ 19,800
			4350 TOTAL PLANNING & INSPECTIONS	\$ 347,191	\$ 362,884	\$ 439,391	\$ 287,968	\$ 449,198	\$ 439,998	\$ 444,518
			4360 MEDICAL EXAMINER							
10	4360	519300	PROFESSIONAL SERVICES	\$ 32,300	\$ 28,700	\$ 40,000	\$ 28,400	\$ 40,000	\$ 40,000	\$ 40,000
			4360 TOTAL MEDICAL EXAMINER	\$ 32,300	\$ 28,700	\$ 40,000	\$ 28,400	\$ 40,000	\$ 40,000	\$ 40,000

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
			4380 ANIMAL CONTROL							
10	4380	512100	SALARIES & WAGES - REGULAR	\$ 94,384	\$ 107,126	\$ 110,350	\$ 92,302	\$ 110,220	\$ 110,220	\$ 110,349
10	4380	512600	SALARIES & WAGES - PART TIME	\$ 7,825	\$ 5,195	\$ 9,000	\$ 2,643	\$ 9,000	\$ 9,000	\$ 5,000
10	4380	518100	FICA MATCHING EXPENSE	\$ 7,716	\$ 8,406	\$ 9,130	\$ 7,100	\$ 9,350	\$ 9,350	\$ 8,825
10	4380	518200	RETIREMENT MATCHING EXPENSE	\$ 14,252	\$ 16,932	\$ 16,421	\$ 15,274	\$ 15,587	\$ 15,587	\$ 19,074
10	4380	518300	GROUP INSURANCE EXPENSES	\$ 23,454	\$ 24,656	\$ 26,302	\$ 21,904	\$ 26,299	\$ 26,299	\$ 26,395
10	4380	518600	WORKERS COMPENSATION INS	\$ 3,625	\$ -	\$ 2,200	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
10	4380	518601	UNEMPLOYMENT BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4380	521200	UNIFORMS	\$ 757	\$ -	\$ 700	\$ 910	\$ 1,000	\$ 1,000	\$ 1,000
10	4380	523800	MEDICAL SUPPLIES/DRUGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4380	525000	VEH SUPPLIES-GAS/OIL/TIRES	\$ 11,880	\$ 9,395	\$ 12,000	\$ 6,362	\$ 9,000	\$ 9,000	\$ 9,000
10	4380	529000	DEPARTMENTAL SUPPLIES	\$ 1,436	\$ 872	\$ 1,000	\$ 728	\$ 2,000	\$ 2,000	\$ 2,000
10	4380	531000	TRAVEL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4380	532000	TELEPHONE & POSTAGE	\$ 2,122	\$ 2,317	\$ 1,600	\$ 1,892	\$ 2,500	\$ 2,500	\$ 2,500
10	4380	533000	UTILITIES	\$ 5,408	\$ 9,999	\$ 10,000	\$ 8,704	\$ 11,000	\$ 11,000	\$ 11,000
10	4380	535100	MAINT & REPAIRS BLDGS	\$ 11,995	\$ 1,411	\$ 5,000	\$ 892	\$ 5,000	\$ 5,000	\$ 5,000
10	4380	535300	MAINTENANCE & REPAIRS VEHICLES	\$ 93	\$ 1,109	\$ 1,200	\$ 447	\$ 1,000	\$ 1,000	\$ 1,000
10	4380	537000	ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4380	539500	EMPLOYEE TRAINING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4380	539900	CONTRACTED SERVICES	\$ 3,038	\$ 1,879	\$ 3,000	\$ 2,711	\$ 3,000	\$ 3,000	\$ 3,000
10	4380	539905	SPECIAL SHELTER NEEDS	\$ -	\$ -	\$ -	\$ 780	\$ 1,000	\$ 1,000	\$ 1,000
10	4380	545000	INSURANCE & BONDS	\$ 1,582	\$ -	\$ 1,600	\$ -	\$ 1,600	\$ 1,600	\$ 1,600
10	4380	549000	DUES & SUBSCRIPTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4380	549990	EQUIP.-UNDER \$5000	\$ 1,410	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
10	4380	551000	CAPITAL OUTLAY - EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4380	551003	CAPITAL OUTLAY-LEASE PMT	\$ 1,776	\$ 17,917	\$ 22,000	\$ 9,707	\$ 22,000	\$ 22,000	\$ 22,000
			4380 TOTAL ANIMAL CONTROL	\$ 208,855	\$ 207,215	\$ 236,503	\$ 172,356	\$ 236,556	\$ 236,556	\$ 235,743
			4720 SOLID WASTE							
10	4720	539900	CONTRACTED SERVICES	\$ 10,860	\$ 6,375	\$ 15,000	\$ 9,280	\$ 10,000	\$ 10,000	\$ 10,000
10	4720	539903	CONVENIENCE CENTERS	\$ 478,779	\$ 488,356	\$ 568,356	\$ 520,993	\$ 600,000	\$ 600,000	\$ 618,477
10	4720	539905	TIRE DISPOSAL	\$ 35,982	\$ 24,789	\$ 30,000	\$ 31,423	\$ 40,000	\$ 40,000	\$ 40,000
10	4720	539907	WHITE GOOD DISPOSALS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			4720 TOTAL SOLID WASTE	\$ 525,621	\$ 519,520	\$ 613,356	\$ 561,696	\$ 650,000	\$ 650,000	\$ 668,477

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
	4920		ECONOMIC DEVELOPMENT							
10	4920	512100	SALARIES & WAGES - REGULAR	\$ 45,830	\$ 56,450	\$ 77,450	\$ 26,247	\$ 85,000	\$ 80,000	\$ 80,800
10	4920	518100	FICA MATCHING EXPENSE	\$ 3,465	\$ 4,264	\$ 5,925	\$ 1,972	\$ 6,553	\$ 7,000	\$ 6,182
10	4920	518200	RETIREMENT MATCHING EXPENSE	\$ 6,920	\$ 8,941	\$ 11,665	\$ 4,351	\$ 12,264	\$ 12,000	\$ 13,995
10	4920	518300	GROUP INSURANCE EXPENSES	\$ 4,867	\$ 6,197	\$ 8,883	\$ 3,659	\$ 8,904	\$ 8,883	\$ 8,922
10	4920	518600	WORKERS COMPENSATION INS	\$ 194	\$ -	\$ 190	\$ -	\$ 190	\$ 190	\$ 190
10	4920	518601	UNEMPLOYMENT BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4920	526000	OFFICE SUPPLIES/MATERIALS	\$ -	\$ 296	\$ 500	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
10	4920	531000	TRAVEL	\$ 1,786	\$ 184	\$ 2,400	\$ 87	\$ 2,500	\$ 2,500	\$ 2,500
10	4920	532000	TELEPHONE & POSTAGE	\$ 745	\$ 560	\$ 310	\$ 270	\$ 500	\$ 500	\$ 500
10	4920	537000	ADVERTISING	\$ 200	\$ -	\$ 500	\$ 4,200	\$ 500	\$ 500	\$ 500
10	4920	538910	STRATEGIC INITIATIVE FUND	\$ -	\$ 5,048	\$ 30,000	\$ 366	\$ 30,000	\$ 30,000	\$ -
10	4920	539500	EMPLOYEE TRAINING	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
10	4920	539900	CONTRACTED SERVICES	\$ 48,000	\$ 75,300	\$ 48,000	\$ 66,000	\$ 48,000	\$ -	\$ 54,000
10	4920	539918	PEANUT BELT RURAL PLANNING ORG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4920	549000	DUES & SUBSCRIPTIONS	\$ 295	\$ -	\$ 300	\$ -	\$ 500	\$ 500	\$ 500
10	4920	549990	EQUIP.-UNDER \$5000	\$ -	\$ -	\$ 2,325	\$ -	\$ 10,000	\$ 3,000	\$ 3,000
10	4920	551000	CAPITAL OUTLAY - EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4920	557000	CAPITAL OUTLAY-LAND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	4920		TOTAL ECONOMIC DEVELOPMENT	\$ 112,302	\$ 157,241	\$ 189,448	\$ 107,153	\$ 206,911	\$ 147,073	\$ 173,089

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
		4950	COOPERATIVE EXTENSION							
10	4950	512100	SALARIES & WAGES - REGULAR	\$ 127,022	\$ 130,618	\$ 161,551	\$ 129,483	\$ 166,880	\$ 193,087	\$ 192,507
10	4950	518100	FICA MATCHING EXPENSE	\$ 9,148	\$ 8,312	\$ 10,016	\$ 8,912	\$ 12,766	\$ 12,766	\$ 14,727
10	4950	518200	RETIREMENT MATCHING EXPENSE	\$ 27,002	\$ 27,119	\$ 38,368	\$ 25,733	\$ 37,830	\$ 37,830	\$ 45,770
10	4950	518300	GROUP INSURANCE EXPENSES	\$ 17,155	\$ 18,116	\$ 21,926	\$ 18,402	\$ 34,922	\$ 34,922	\$ 28,417
10	4950	518600	WORKERS COMPENSATION INS	\$ 75	\$ -	\$ 708	\$ -	\$ 100	\$ 100	\$ 100
10	4950	518601	UNEMPLOYMENT BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4950	525000	VEH SUPPLIES-GAS/OIL/TIRES	\$ 4,288	\$ 2,228	\$ 3,000	\$ 1,580	\$ 3,000	\$ 2,500	\$ 2,500
10	4950	526000	OFFICE SUPPLIES/MATERIALS	\$ 3,416	\$ 4,574	\$ 5,000	\$ 3,569	\$ 5,000	\$ 5,000	\$ 5,000
10	4950	529000	DEPARTMENTAL SUPPLIES	\$ -	\$ -	\$ -	\$ -			
10	4950	531000	TRAVEL	\$ 2,133	\$ 2,185	\$ 2,500	\$ 2,463	\$ 2,500	\$ 2,500	\$ 2,500
10	4950	532000	TELEPHONE & POSTAGE	\$ 5,514	\$ 5,343	\$ 7,000	\$ 4,471	\$ 7,000	\$ 7,000	\$ 7,000
10	4950	535100	MAINT & REPAIRS BLDGS	\$ -	\$ -	\$ -	\$ -			
10	4950	535200	MAINTENANCE & REPAIRS EQUIP	\$ 804	\$ 554	\$ 800	\$ 1,461	\$ 1,600	\$ 1,600	\$ 1,600
10	4950	535300	MAINTENANCE & REPAIRS VEHICLES	\$ -	\$ -	\$ -	\$ 446	\$ 1,500	\$ 1,500	\$ 1,500
10	4950	539500	EMPLOYEE TRAINING	\$ 1,391	\$ 1,454	\$ 1,400	\$ 1,418	\$ 1,900	\$ 1,900	\$ 1,900
10	4950	539900	CONTRACTED SERVICES	\$ 775	\$ 3,931	\$ 7,000	\$ 4,743	\$ 7,000	\$ 7,000	\$ 7,000
10	4950	539920	PROGRAM MATERIALS	\$ 1,993	\$ 2,568	\$ 3,500	\$ 2,711	\$ 3,500	\$ 3,500	\$ 3,500
10	4950	539928	BEAVER MANAGEMENT	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
10	4950	539930	EXPANDED FOOD & NUTRITION ED G	\$ 3,005	\$ 1,050	\$ 3,500	\$ 235	\$ -	\$ -	\$ -
10	4950	539932	EAT SMART-MOVE MORE	\$ 3,015	\$ 2,292	\$ 4,000	\$ 2,178	\$ -	\$ -	\$ -
10	4950	539933	FOOD AND NUTRITION GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4950	539937	4-H COOKING CAMP	\$ 1,593	\$ 1,192	\$ 1,500	\$ -	\$ -	\$ -	\$ -
10	4950	540020	4-H SWIM CAMP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4950	540021	LEARN TO SWIM	\$ -	\$ 1,575	\$ 2,500	\$ 1,740	\$ -	\$ -	\$ -
10	4950	540025	AG CAROLINA - LIVESTOCK	\$ -	\$ -	\$ 3,383	\$ -	\$ -	\$ -	\$ -
10	4950	545000	INSURANCE & BONDS	\$ 434	\$ -	\$ 450	\$ -	\$ 450	\$ 450	\$ 450
10	4950	549000	DUES & SUBSCRIPTIONS	\$ 635	\$ 571	\$ 1,000	\$ 1,259	\$ 1,300	\$ 1,300	\$ 1,300
10	4950	549900	MISCELLANEOUS EXPENSE	\$ 811	\$ 62	\$ -	\$ -			
10	4950	549990	EQUIP.-UNDER \$5000	\$ 858	\$ 3,112	\$ 2,850	\$ 3,220	\$ 2,850	\$ 2,850	\$ 2,850
10	4950	551000	CAPITAL OUTLAY - EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4950	551003	CAPITAL OUTLAY-LEASE PMT	\$ 3,834	\$ 6,552	\$ 11,600	\$ 2,748	\$ 11,600	\$ 11,600	\$ 11,600
10	4950	575900	LEASE-PRINCIPAL	\$ 9,759	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4950	575901	LEASE-INTEREST	\$ 98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		4950	TOTAL COOPERATIVE EXTENSION	\$ 230,757	\$ 229,408	\$ 299,552	\$ 222,771	\$ 307,698	\$ 333,405	\$ 336,220

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
			4960 SOIL CONSERVATION							
10	4960	512100	SALARIES & WAGES - REGULAR	\$ 58,808	\$ 71,761	\$ 80,630	\$ 62,033	\$ 80,630	\$ 80,630	\$ 79,566
10	4960	518100	FICA MATCHING EXPENSE	\$ 4,416	\$ 5,405	\$ 6,153	\$ 4,675	\$ 6,153	\$ 6,153	\$ 6,087
10	4960	518200	RETIREMENT MATCHING EXPENSE	\$ 6,288	\$ 8,594	\$ 8,370	\$ 7,777	\$ 8,370	\$ 8,370	\$ 9,776
10	4960	518300	GROUP INSURANCE EXPENSES	\$ 7,931	\$ 8,309	\$ 8,820	\$ 7,588	\$ 8,820	\$ 8,820	\$ 8,852
10	4960	518600	WORKERS COMPENSATION INS	\$ 282	\$ -	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
10	4960	518601	UNEMPLOYMENT BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4960	531000	TRAVEL	\$ 2,324	\$ 1,594	\$ 1,600	\$ 980	\$ 1,600	\$ 1,600	\$ 1,600
10	4960	532000	TELEPHONE & POSTAGE	\$ 240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4960	539909	CLEARING & SNAGGING	\$ 125,500	\$ 57,000	\$ -	\$ -	\$ -	\$ -	\$ -
10	4960	540005	AQUATIC WEED CONTROL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4960	549000	DUES & SUBSCRIPTIONS	\$ 1,000	\$ 900	\$ 1,000	\$ 250	\$ 1,000	\$ 1,000	\$ 1,000
10	4960	549990	EQUIP.-UNDER \$5000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	4960	551000	CAPITAL OUTLAY - EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			4960 TOTAL SOIL CONSERVATION	\$ 206,788	\$ 153,563	\$ 107,073	\$ 83,303	\$ 107,073	\$ 107,073	\$ 107,380
			5110 HEALTH DEPARTMENT							
10	5110	539930	ALBEMARLE REGIONAL HEALTH SVC	\$ 108,615	\$ 111,331	\$ 114,114	\$ 104,605	\$ 114,114	\$ 114,114	\$ 114,114
10	5110	545000	INSURANCE & BONDS	\$ 3,803	\$ -	\$ 3,500	\$ -	\$ 3,500	\$ 3,500	\$ 3,500
			5110 TOTAL HEALTH DEPARTMENT	\$ 112,418	\$ 111,331	\$ 117,614	\$ 104,605	\$ 117,614	\$ 117,614	\$ 117,614
			5820 VETERANS SERVICES							
10	5820	512100	SALARIES & WAGES - REGULAR	\$ 39,352	\$ 40,509	\$ 41,179	\$ 35,041	\$ 41,156	\$ 41,156	\$ 41,179
10	5820	518100	FICA MATCHING EXPENSE	\$ 2,943	\$ 3,031	\$ 3,150	\$ 2,623	\$ 3,148	\$ 3,148	\$ 3,151
10	5820	518200	RETIREMENT MATCHING EXPENSE	\$ 5,943	\$ 6,397	\$ 6,097	\$ 5,793	\$ 5,791	\$ 5,791	\$ 7,112
10	5820	518300	GROUP INSURANCE EXPENSES	\$ 7,919	\$ 8,031	\$ 8,779	\$ 7,143	\$ 8,778	\$ 8,778	\$ 8,810
10	5820	518600	WORKERS COMPENSATION INS	\$ 71	\$ -	\$ 100	\$ -	\$ 100	\$ 100	\$ 100
10	5820	518601	UNEMPLOYMENT BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	5820	526000	OFFICE SUPPLIES/MATERIALS	\$ 682	\$ 649	\$ 3,700	\$ 1,774	\$ 3,700	\$ 3,700	\$ 2,000
10	5820	531000	TRAVEL	\$ 1,756	\$ 1,895	\$ 2,000	\$ 1,839	\$ 2,000	\$ 2,000	\$ 2,000
10	5820	532000	TELEPHONE & POSTAGE	\$ 486	\$ 527	\$ 550	\$ 359	\$ 550	\$ 550	\$ 550
10	5820	535200	MAINTENANCE & REPAIRS EQUIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	5820	539500	EMPLOYEE TRAINING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	5820	539900	CONTRACTED SERVICES	\$ -	\$ -	\$ 535	\$ 520	\$ 520	\$ 520	\$ 520
10	5820	549000	DUES & SUBSCRIPTIONS	\$ 100	\$ 100	\$ 200	\$ 250	\$ 100	\$ 100	\$ 100
10	5820	549990	EQUIP.-UNDER \$5000	\$ -	\$ -	\$ 1,000	\$ 612	\$ 1,600	\$ 1,600	\$ 1,600
10	5820	551000	CAPITAL OUTLAY - EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			5820 TOTAL VETERANS SERVICES	\$ 59,252	\$ 61,139	\$ 67,290	\$ 55,954	\$ 67,443	\$ 67,443	\$ 67,122

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
		5860	AID TO AGING/NUTRITION							
10	5860	512100	SALARIES & WAGES - REGULAR	\$ 150,258	\$ 188,126	\$ 200,200	\$ 162,790	\$ 206,861	\$ 206,861	\$ 164,944
10	5860	512600	SALARIES & WAGES - PART TIME	\$ 5,486	\$ 5,898	\$ 5,442	\$ 4,552	\$ 4,556	\$ 4,556	\$ 46,958
10	5860	518100	FICA MATCHING EXPENSE	\$ 11,686	\$ 14,659	\$ 16,233	\$ 12,698	\$ 16,174	\$ 16,174	\$ 16,211
10	5860	518200	RETIREMENT MATCHING EXPENSE	\$ 22,015	\$ 28,919	\$ 29,777	\$ 26,125	\$ 29,254	\$ 29,254	\$ 28,480
10	5860	518300	GROUP INSURANCE EXPENSES	\$ 33,829	\$ 32,153	\$ 48,996	\$ 29,215	\$ 49,009	\$ 49,009	\$ 35,239
10	5860	518600	WORKERS COMPENSATION INS	\$ 1,032	\$ -	\$ -	\$ -	\$ 100	\$ 100	\$ 100
10	5860	518601	UNEMPLOYMENT BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	5860	522000	FOOD & PROVISIONS	\$ 50,868	\$ 24,828	\$ 53,333	\$ 25,853	\$ 53,333	\$ 53,333	\$ 53,333
10	5860	522002	SUPPLEMENTAL MEALS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	5860	522003	SUPP CONG	\$ 8,179	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	5860	525000	VEH SUPPLIES-GAS/OIL/TIRES	\$ 50	\$ 98	\$ 300	\$ 32	\$ 150	\$ 150	\$ 150
10	5860	526000	OFFICE SUPPLIES/MATERIALS	\$ 3,623	\$ 13,569	\$ 12,500	\$ 10,149	\$ 13,500	\$ 13,500	\$ 13,500
10	5860	529000	DEPARTMENTAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	5860	531000	TRAVEL	\$ 9,058	\$ 11,453	\$ 10,350	\$ 10,938	\$ 12,800	\$ 12,800	\$ 12,800
10	5860	532000	TELEPHONE & POSTAGE	\$ 5,642	\$ 4,664	\$ 5,600	\$ 6,570	\$ 6,000	\$ 6,000	\$ 6,000
10	5860	533000	UTILITIES	\$ 14,064	\$ 16,654	\$ 22,500	\$ 15,206	\$ 23,000	\$ 23,000	\$ 23,000
10	5860	535100	MAINT & REPAIRS BLDGS	\$ 5,429	\$ -	\$ 7,000	\$ 5,147	\$ 7,000	\$ 7,000	\$ 7,000
10	5860	535110	HOME IMPROVEMENTS	\$ 38,754	\$ 29,203	\$ 25,000	\$ 24,062	\$ 25,000	\$ 25,000	\$ 25,000
10	5860	537000	ADVERTISING	\$ 272	\$ 259	\$ 400	\$ 95	\$ 400	\$ 400	\$ 400
10	5860	539400	JANITORIAL SUPPLIES	\$ 1,247	\$ 575	\$ 800	\$ 763	\$ 1,000	\$ 1,000	\$ 1,000
10	5860	539500	EMPLOYEE TRAINING	\$ 537	\$ 1,816	\$ 2,150	\$ 634	\$ 1,950	\$ 1,950	\$ 1,950
10	5860	539900	CONTRACTED SERVICES	\$ 5,762	\$ 4,592	\$ 7,000	\$ 2,668	\$ 10,000	\$ 10,000	\$ 10,000
10	5860	539903	ART CLASSES	\$ 2,207	\$ 1,098	\$ 1,647	\$ 1,647	\$ 1,647	\$ 1,647	\$ 1,647
10	5860	539904	CROCHETING CLASSES	\$ 1,680	\$ 1,960	\$ 1,680	\$ 1,260	\$ 1,680	\$ 1,680	\$ 1,680
10	5860	539905	SHIIP GRANT	\$ 5,021	\$ 6,397	\$ -	\$ 3,081	\$ 8,162	\$ 8,162	\$ 8,162
10	5860	539908	TRANSPORTATION	\$ 22,213	\$ 20,894	\$ 25,556	\$ 2,711	\$ 25,556	\$ 25,556	\$ 25,556
10	5860	539910	SENIOR CENTER OUTREACH	\$ 6,342	\$ 2,259	\$ 4,957	\$ 491	\$ 4,957	\$ 4,957	\$ 4,957
10	5860	539922	HOME DELIVERED MEALS	\$ 40,030	\$ 51,557	\$ 47,778	\$ 43,786	\$ 47,778	\$ 47,778	\$ 47,778
10	5860	539925	SUPP HDM	\$ 11,392	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	5860	539981	IN-HOME PERSONAL CARE	\$ 76,606	\$ 52,592	\$ 46,639	\$ 49,816	\$ 46,639	\$ 46,639	\$ 46,639
10	5860	539995	ELDERLY & DISABLED TRANSPORTAT	\$ 37,767	\$ 24,758	\$ -	\$ 42,278	\$ 33,400	\$ -	\$ -
10	5860	539996	EDTAP-SUPPLEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	5860	540000	BUILDING & EQUIPMENT RENT	\$ 945	\$ 2,800	\$ 7,000	\$ 3,600	\$ 7,000	\$ 7,000	\$ 7,000
10	5860	540015	MIPPA GRANT	\$ 1,057	\$ 626	\$ -	\$ -	\$ -	\$ -	\$ -
10	5860	545000	INSURANCE & BONDS	\$ 4,571	\$ -	\$ 4,100	\$ -	\$ 4,100	\$ 4,100	\$ 4,100
10	5860	549000	DUES & SUBSCRIPTIONS	\$ 185	\$ 122	\$ 500	\$ 274	\$ 500	\$ 500	\$ 500
10	5860	549990	EQUIP.-UNDER \$5000	\$ -	\$ -	\$ -	\$ -	\$ 4,751	\$ 4,751	\$ 4,751
10	5860	551000	CAPITAL OUTLAY - EQUIPMENT	\$ -	\$ -	\$ 8,500	\$ 8,500	\$ -	\$ -	\$ -
		5860	TOTAL AID TO AGING/NUTRITION	\$ 577,808	\$ 542,529	\$ 595,938	\$ 494,941	\$ 646,257	\$ 612,857	\$ 598,835

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
			6100 SPECIAL APPROPRIATIONS							
10	6100	569498	SCHOOLS-SUPPLEMENT EXPENSE	\$ 312,986	\$ 376,422	\$ 315,592	\$ 211,619	\$ 375,000	\$ 375,000	\$ 375,000
10	6100	569501	MID EAST COMMISSION	\$ 5,886	\$ 5,886	\$ 5,886	\$ 4,415	\$ 5,886	\$ 5,886	\$ 5,886
10	6100	569503	BERTIE COUNTY ARTS COUNCIL	\$ 3,000	\$ 3,000	\$ 3,000	\$ 2,250	\$ 3,000	\$ 3,000	\$ 3,000
10	6100	569504	HOSPITAL INSURANCE - RETIREES	\$ 367,961	\$ 479,702	\$ 385,000	\$ 221,561	\$ 265,873	\$ 396,691	\$ 396,691
10	6100	569505	MENTAL HEALTH-ABC 5 CENTS	\$ 4,800	\$ 4,800	\$ 4,800	\$ 3,600	\$ 4,800	\$ 4,800	\$ 4,800
10	6100	569507	MENTAL HEALTH	\$ 44,590	\$ 44,590	\$ 44,590	\$ 33,443	\$ 44,590	\$ 44,590	\$ 44,590
10	6100	569509	SCHOOLS-FINES AND FORFEITURES	\$ 2,450	\$ -	\$ -	\$ 11,461	\$ -		\$ -
10	6100	569510	WINDSOR-BERTIE CHAMBER OF COMM	\$ 8,000	\$ 8,000	\$ 8,000	\$ 6,000	\$ 8,000	\$ 8,000	\$ 8,000
10	6100	569511	SCHOOLS-CURRENT EXPENSE	\$ 3,027,671	\$ 3,027,671	\$ 3,027,671	\$ 2,523,059	\$ 3,027,671	\$ 3,027,671	\$ 3,027,671
10	6100	569512	ROANOKE RIVER PARTNERS	\$ 5,000	\$ 5,000	\$ 5,000	\$ 3,750	\$ 5,000	\$ 5,000	\$ 5,000
10	6100	569513	SCHOOLS-CAPITAL OUTLAY	\$ 375,000	\$ 353,341	\$ 375,000	\$ 227,510	\$ 375,000	\$ 375,000	\$ 375,000
10	6100	569515	MARTIN COMMUNITY COLLEGE	\$ 59,275	\$ 59,275	\$ 59,275	\$ 44,456	\$ 93,809	\$ 59,275	\$ 59,275
10	6100	569516	MCC - CAPITAL OUTLAY-BERTIE	\$ 31,500	\$ 31,500	\$ 31,500	\$ 23,625	\$ 31,500	\$ 31,500	\$ 31,500
10	6100	569517	ROANOKE CHOWAN COMM COLLEGE	\$ 55,000	\$ 55,000	\$ 55,000	\$ 41,250	\$ 327,182	\$ 55,000	\$ 55,000
10	6100	569520	RURAL GENERAL PUBLIC TRANS-CPT	\$ 79,298	\$ 35,870	\$ 35,870	\$ 62,439	\$ -	\$ -	\$ -
10	6100	569529	CADA	\$ 13,000	\$ 13,000	\$ 13,000	\$ 9,750	\$ 20,000	\$ 13,000	\$ 13,000
10	6100	569531	AIRPORT	\$ 20,000	\$ 20,000	\$ 20,000	\$ 15,000	\$ 26,000	\$ 20,000	\$ 20,000
10	6100	569532	THREE RIVERS HEALTHY CAROLINIA	\$ 250	\$ 250	\$ 250	\$ 188	\$ 250	\$ 250	\$ 250
10	6100	569535	HUMANE SOCIETY	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,500	\$ 28,220	\$ 2,000	\$ 2,000
10	6100	569538	ROANOKE RIVER BASIN ASSOCIATIO	\$ 2,062	\$ 2,062	\$ 2,062	\$ 1,547	\$ 2,062	\$ 2,062	\$ 2,062
10	6100	569539	BERTIE LIBRARY	\$ 119,913	\$ 120,000	\$ 120,000	\$ 90,000	\$ 134,075	\$ 120,000	\$ 120,000
10	6100	569540	AULANDER LIBRARY	\$ 16,500	\$ 16,500	\$ 16,500	\$ 12,375	\$ 16,500	\$ 16,500	\$ 16,500
10	6100	569541	FOREST SERVICE	\$ 103,628	\$ 125,893	\$ 127,262	\$ 109,021	\$ 211,177	\$ 176,000	\$ 211,177
10	6100	569543	HISTORIC HOPE	\$ 15,000	\$ 15,000	\$ 20,000	\$ 15,000	\$ 20,000	\$ 15,000	\$ 15,000
10	6100	569546	VOCATIONAL JOB/EDUCATION PROG	\$ 36,300	\$ 34,100	\$ 34,100	\$ 25,834		\$ -	\$ -
10	6100	569549	JUVENILE DETENTION	\$ 53,865	\$ 66,735	\$ -	\$ 71,850	\$ 31,000	\$ 31,000	\$ 31,000
10	6100	569550	RESOLUTIONS TEEN COURT	\$ 26,400	\$ 20,900	\$ 26,400	\$ 20,052	\$ 24,000	\$ 24,000	\$ 24,000
10	6100	569553	JCPC TASK FORCE	\$ 6,000	\$ 5,536	\$ 6,000	\$ 4,474	\$ 6,000	\$ 6,000	\$ 6,000
10	6100	569557	BERTIE COUNTY YMCA	\$ 20,000	\$ 20,000	\$ 25,000	\$ 18,750	\$ 25,000	\$ 25,000	\$ 25,000
10	6100	569560	PARTNERSHIP FOR THE SOUNDS	\$ 10,000	\$ 10,000	\$ 10,000	\$ 7,500	\$ 10,000	\$ 10,000	\$ 10,000
10	6100	569561	CHOANOKE PUBLIC TRANSP AUTHORI	\$ 10,000	\$ 10,000	\$ 10,000	\$ 7,500	\$ 10,000	\$ 10,000	\$ 10,000
10	6100	569562	CHILDREN MATTERS	\$ 36,700	\$ 29,970	\$ 53,900	\$ 40,834	\$ 49,000	\$ 49,000	\$ 49,000
10	6100	569563	BERTIE-MARTIN REGIONAL JAIL	\$ 1,147,006	\$ 1,147,006	\$ 1,147,006	\$ 1,051,422	\$ 1,147,006	\$ 1,147,006	\$ 1,147,006
10	6100	569570	FOOD BANK OF ALBEMARLE	\$ 2,500	\$ 2,500	\$ 2,500	\$ 1,875	\$ 7,000	\$ 2,500	\$ 2,500
10	6100	569572	HIGHWAY 17/64 ASSOCIATION	\$ 4,000	\$ 3,000	\$ -	\$ -	\$ 8,000	\$ -	\$ -
10	6100	569751	RELAY FOR LIFE SPONSORSHIP	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
10	6100	569754	AULANDER HARVEST FEST SPONS	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
10	6100	569755	NAACP SPONSORSHIP	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
10	6100	569756	ROXOBEL FESTIVAL SPONSORSHIP	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -
10	6100	569757	BLACK HISTORY DINNER SPONSOR	\$ -	\$ -	\$ 100	\$ -	\$ 100	\$ 100	\$ 100
10	6100	569758	WEST ROANOKE MISS BAPTIST CH	\$ -	\$ -	\$ 100	\$ -	\$ 100	\$ 100	\$ -
10	6100		EQUITY FILMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000
10	61200		AMVETS - JUNETEENTH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000
10	6100	569759	GREATER WYNN'S GROVE CDC	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
	6100	TOTAL SPECIAL APPROPRIATIONS		\$ 6,069,910	\$ 6,187,978	\$ 5,997,364	\$ 4,928,910	\$ 6,347,801	\$ 6,065,931	\$ 6,102,008

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
	6120		PARKS & RECREATION							
10	6120	512100	SALARIES & WAGES - REGULAR	\$ 114,689	\$ 123,570	\$ 143,973	\$ 127,698	\$ 138,203	\$ 138,203	\$ 138,389
10	6120	512600	SALARIES & WAGES - PART TIME	\$ 2,910	\$ 1,060	\$ 20,000	\$ 1,320	\$ 90,000	\$ 40,000	\$ 30,000
10	6120	518100	FICA MATCHING EXPENSE	\$ 8,145	\$ 8,850	\$ 12,544	\$ 9,296	\$ 10,573	\$ 10,573	\$ 12,882
10	6120	518200	RETIREMENT MATCHING EXPENSE	\$ 17,324	\$ 19,532	\$ 21,408	\$ 21,132	\$ 19,516	\$ 19,516	\$ 23,915
10	6120	518300	GROUP INSURANCE EXPENSES	\$ 23,853	\$ 20,465	\$ 26,394	\$ 25,722	\$ 26,376	\$ 26,376	\$ 26,471
10	6120	518600	WORKERS COMPENSATION INS	\$ 1,890	\$ -	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000
10	6120	518601	UNEMPLOYMENT BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	6120	525000	VEH SUPPLIES-GAS/OIL/TIRES	\$ 5,117	\$ 4,452	\$ 10,000	\$ 5,306	\$ 10,000	\$ 10,000	\$ 10,000
10	6120	526000	OFFICE SUPPLIES/MATERIALS	\$ 2,116	\$ 2,970	\$ 4,000	\$ 2,227	\$ 4,000	\$ 4,000	\$ 4,000
10	6120	529000	DEPARTMENTAL SUPPLIES	\$ 18,397	\$ 28,133	\$ 60,000	\$ 28,753	\$ 60,000	\$ 20,000	\$ 20,000
10	6120	531000	TRAVEL	\$ 27	\$ 3	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 500
10	6120	532000	TELEPHONE & POSTAGE	\$ 1,529	\$ 1,630	\$ 3,500	\$ 1,310	\$ 3,500	\$ 3,500	\$ 3,500
10	6120	533000	UTILITIES	\$ 17,558	\$ 17,207	\$ 30,000	\$ 13,739	\$ 25,000	\$ 25,000	\$ 20,000
10	6120	535100	MAINT & REPAIRS BLDGS	\$ 720	\$ 1,240	\$ 5,000	\$ 600	\$ 7,000	\$ 7,000	\$ 7,000
10	6120	535200	MAINTENANCE & REPAIRS EQUIP	\$ 1,822	\$ 1,303	\$ 3,500	\$ 4,777	\$ 6,000	\$ 6,000	\$ 6,000
10	6120	535300	MAINTENANCE & REPAIRS VEHICLES	\$ 1,516	\$ 953	\$ 5,000	\$ 2,613	\$ 5,000	\$ 5,000	\$ 5,000
10	6120	535400	MAINTENANCE-PARK SITE	\$ 3,731	\$ 18,039	\$ 18,000	\$ 2,065	\$ 18,000	\$ 18,000	\$ 18,000
10	6120	537000	ADVERTISING	\$ -	\$ -	\$ 250	\$ -	\$ 250	\$ 250	\$ 250
10	6120	539500	EMPLOYEE TRAINING	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
10	6120	539901	CONTRACTED SERVICES	\$ 7,212	\$ 11,385	\$ 12,000	\$ 4,387	\$ 12,000	\$ 12,000	\$ 12,000
10	6120	539907	EXERCISE CLASSES	\$ 9,000	\$ 9,000	\$ 9,000	\$ 7,500	\$ 9,000	\$ 9,000	\$ 9,000
10	6120	539923	HEALTH & WELLNESS INCENTIVES	\$ -	\$ -	\$ -	\$ -	\$ 3,700	\$ 3,700	\$ 3,700
10	6120	540050	COMMUNITY BASED RECREATION	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ 600	\$ 600
10	6120	545000	INSURANCE & BONDS	\$ 3,148	\$ -	\$ 3,700	\$ -	\$ -	\$ -	\$ -
10	6120	549000	DUES & SUBSCRIPTIONS	\$ 156	\$ 156	\$ 600	\$ -	\$ -	\$ -	\$ -
10	6120	549990	EQUIP.-UNDER \$5000	\$ 160	\$ 1,308	\$ -	\$ -	\$ 10,000	\$ 6,000	\$ 6,000
10	6120	551000	CAPITAL OUTLAY - EQUIPMENT	\$ -	\$ 42,651	\$ 82,988	\$ 35,061	\$ 35,000	\$ 35,000	\$ 5,000
10	6120	551003	CAPITAL OUTLAY-LEASE PMT	\$ 7,829	\$ 10,322	\$ 15,600	\$ 8,954	\$ 15,600	\$ 15,600	\$ 15,600
10	6120	557000	CAPITAL OUTLAY-LAND	\$ -	\$ -	\$ 50,000	\$ 7,572	\$ 174,200	\$ 50,000	\$ 50,000
10	6120	558000	CAPITAL OUTLAY - BUILDINGS	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 25,000
	6120		TOTAL PARKS & RECREATION	\$ 248,850	\$ 324,228	\$ 542,957	\$ 310,032	\$ 714,018	\$ 495,818	\$ 456,807

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
		6121	PARKS & RECREATION - RIVER							
10	6121	512100	SALARIES & WAGES - REGULAR					\$ 32,530	\$ 32,530	\$ 32,772
10	6121	512600	SALARIES & WAGES - PART TIME					\$ 41,600	\$ 20,800	\$ 10,400
10	6121	518100	FICA MATCHING EXPENSE					\$ 2,489	\$ 2,489	\$ 3,303
10	6121	518200	RETIREMENT MATCHING EXPENSE					\$ 4,639	\$ 4,639	\$ 5,673
10	6121	518300	GROUP INSURANCE EXPENSES					\$ 8,665	\$ 8,665	\$ 8,788
10	6121	518600	WORKERS COMPENSATION INS					\$ 500	\$ 500	\$ 500
10	6121	518601	UNEMPLOYMENT BENEFITS					\$ -	\$ -	\$ -
10	6121	525000	VEH SUPPLIES-GAS/OIL/TIRES					\$ 5,000	\$ 2,500	\$ 2,500
10	6121	526000	OFFICE SUPPLIES/MATERIALS					\$ 5,000	\$ 1,500	\$ 1,500
10	6121	529000	DEPARTMENTAL SUPPLIES					\$ 15,000	\$ 5,000	\$ 5,000
10	6121	531000	TRAVEL					\$ 1,000	\$ 1,000	\$ 1,000
10	6121	532000	TELEPHONE & POSTAGE					\$ 1,500	\$ 1,500	\$ 1,500
10	6121	533000	UTILITIES					\$ 10,000	\$ 5,000	\$ 5,000
10	6121	535100	MAINT & REPAIRS BLDGS					\$ 2,000	\$ 1,000	\$ 1,000
10	6121	535200	MAINTENANCE & REPAIRS EQUIP					\$ 2,500	\$ 2,000	\$ 2,000
10	6121	535300	MAINTENANCE & REPAIRS VEHICLES					\$ 5,000	\$ 2,500	\$ 2,500
10	6121	535400	MAINTENANCE-PARK SITE					\$ 5,000	\$ 2,500	\$ 2,500
10	6121	537000	ADVERTISING					\$ 250	\$ -	\$ -
10	6121	539500	EMPLOYEE TRAINING					\$ 1,000	\$ 1,000	\$ 1,000
10	6121	539901	CONTRACTED SERVICES					\$ 20,000	\$ 10,000	\$ 10,000
10	6121	539904	PARK SITE EXPENSE					\$ 5,000	\$ 2,500	\$ 2,500
10	6121	549000	DUES & SUBSCRIPTIONS					\$ 300	\$ 300	\$ 300
10	6121	549990	EQUIP.-UNDER \$5000					\$ 7,500	\$ 4,500	\$ 4,500
10	6121	551000	CAPITAL OUTLAY - EQUIPMENT					\$ 35,000	\$ -	\$ -
10	6121	551003	CAPITAL OUTLAY-LEASE PMT					\$ 12,000	\$ -	\$ -
10	6121	558000	CAPITAL OUTLAY - BUILDINGS					\$ 60,000	\$ -	\$ -
10	6121	557000	CAPITAL OUTLAY-LAND					\$ 80,000	\$ -	\$ -
		6121	TOTAL PARKS & RECREATION - RIVER					\$ 363,473	\$ 112,423	\$ 104,236

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
			SOCIAL SERVICES FUND							
		12	RESTRICTED INTERGOVERNMENTAL REVENUES							
12	25	453101	SOCIAL SERVICES FOSTER CARE	\$ (80,988)	\$ (21,013)	\$ (101,966)	\$ (41,105)	\$ (103,957)	\$ (103,957)	\$ (103,957)
12	25	453102	SOCIAL SERVICES GENERAL ADMIN	\$ (2,363,202)	\$ (3,318,037)	\$ (2,983,794)	\$ (2,539,162)	\$ (3,024,081)	\$ (3,024,081)	\$ (2,886,581)
12	25	453103	DAY CARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	25	453104	ADOPTION PROMOTION FUND	\$ (10,728)	\$ -	\$ (35,308)	\$ -	\$ (33,688)	\$ (33,688)	\$ (33,688)
12	25	453110	WF TRANSITIONAL EMPLOYMENT TRA	\$ -	\$ (9,115)	\$ -	\$ -	\$ -	\$ -	\$ -
12	25	453115	CHILD SUPPORT SVC CONTRACT	\$ (316,660)	\$ -	\$ (329,426)	\$ -	\$ (336,002)	\$ (336,002)	\$ (336,002)
12	25	453116	CHILD SUPPORT LEGAL FEES	\$ (876)	\$ (1,088)	\$ -	\$ (926)	\$ (500)	\$ (500)	\$ (500)
12	25	453117	CHILD SUPPORT INCENTIVE	\$ (40,006)	\$ (42,875)	\$ (40,006)	\$ (16,667)	\$ (22,734)	\$ (22,734)	\$ (22,734)
12	25	453118	CHILD SUPPORT SETOFF FEE	\$ (1,255)	\$ (1,308)	\$ -	\$ (492)	\$ (100)	\$ (100)	\$ (100)
12	25	453119	CHILD SUPPORT NPA FEES	\$ (4,474)	\$ (4,500)	\$ (500)	\$ (4,008)	\$ (500)	\$ (500)	\$ (500)
12	25	453120	DNA PAYMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	25	458602	MID EAST LV2	\$ (39,981)	\$ (31,301)	\$ (40,000)	\$ (22,450)	\$ (40,000)	\$ (40,000)	\$ (40,000)
12	25	458603	ELDERLY & DISABLED TRANSPORTA	\$ (25,178)	\$ (62,855)	\$ -	\$ -	\$ -	\$ -	\$ -
12	25	458610	EDTAP-SUPPLEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	25	458618	LOW-INCOME HOME ENERGY ASSIST	\$ (226,900)	\$ -	\$ (172,658)	\$ (1,189)	\$ (172,658)	\$ (172,658)	\$ (172,658)
12	25	458631	APS - ESSENTIAL	\$ (100)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		25	TOTAL RESTRICTED INTERGOVERNMENTAL REVENUES	\$ (3,110,349)	\$ (3,492,756)	\$ (3,703,658)	\$ (2,625,999)	\$ (3,734,220)	\$ (3,734,220)	\$ (3,596,720)
			30 PERMIT & FEES							
12	30	434506	NC HEALTH CHOICE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	30	458620	HEALTH COVER-WORK W/DISABIL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		30	TOTAL PERMIT & FEES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			50 MISCELLANEOUS REVENUES							
12	50	483901	MISCELLANEOUS REVENUES	\$ (3,256)	\$ (10)	\$ (100)	\$ (10)	\$ (25)	\$ (25)	\$ (25)
		50	TOTAL MISCELLANEOUS REVENUES	\$ (3,256)	\$ (10)	\$ (100)	\$ (10)	\$ (25)	\$ (25)	\$ (25)
			70 TRANSFERS							
12	70	398110	TRANSFERS FROM GENERAL FUND	\$ (1,150,832)	\$ -	\$ (1,539,161)	\$ -	\$ (1,725,807)	\$ (1,554,018)	\$ (1,404,522)
		70	TOTAL TRANSFERS	\$ (1,150,832)	\$ -	\$ (1,539,161)	\$ -	\$ (1,725,807)	\$ (1,554,018)	\$ (1,404,522)
TOTAL SOCIAL SERVICES FUND REVENUES				\$ (4,264,437)	\$ (3,492,766)	\$ (5,242,919)	\$ (2,626,009)	\$ (5,460,052)	\$ (5,288,263)	\$ (5,001,267)

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
			12 SOCIAL SERVICES EXPENDITURES							
			12 RESTRICTED INTERGOVERNMENT							
12	5310	512100	SALARIES & WAGES - REGULAR	\$ 1,921,573	\$ 1,956,573	\$ 2,345,475	\$ 1,591,432	\$ 2,322,031	\$ 2,322,031	\$ 2,105,145
12	5310	512600	SALARIES & WAGES - PART TIME	\$ 1,500	\$ 1,350	\$ 2,500	\$ 1,490	\$ 2,500	\$ 2,500	\$ 2,500
12	5310	512601	PART TIME -INTERN PAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	5310	518100	FICA MATCHING EXPENSE	\$ 126,680	\$ 132,386	\$ 179,697	\$ 114,962	\$ 177,903	\$ 177,903	\$ 161,235
12	5310	518200	RETIREMENT MATCHING EXPENSE	\$ 260,459	\$ 282,231	\$ 348,821	\$ 254,032	\$ 328,132	\$ 328,132	\$ 363,787
12	5310	518300	GROUP INSURANCE EXPENSES	\$ 332,615	\$ 342,726	\$ 483,090	\$ 312,964	\$ 482,978	\$ 482,978	\$ 358,881
12	5310	518600	WORKERS COMPENSATION INS	\$ 9,906	\$ -	\$ 12,000	\$ -	\$ 12,000	\$ 12,000	\$ 12,000
12	5310	518601	UNEMPLOYMENT BENEFITS	\$ -	\$ -	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000
12	5310	525000	VEH SUPPLIES-GAS/OIL/TIRES	\$ 5,035	\$ 5,041	\$ 7,500	\$ 4,680	\$ 7,500	\$ 7,500	\$ 7,500
12	5310	526000	OFFICE SUPPLIES/MATERIALS	\$ 33,778	\$ 28,977	\$ 36,000	\$ 17,404	\$ 36,000	\$ 36,000	\$ 36,000
12	5310	531000	TRAVEL	\$ 42,641	\$ 51,687	\$ 30,000	\$ 35,221	\$ 30,000	\$ 30,000	\$ 30,000
12	5310	532001	POSTAGE	\$ 8,908	\$ 13,115	\$ 15,000	\$ 12,993	\$ 15,000	\$ 15,000	\$ 15,000
12	5310	532002	TELEPHONE	\$ 28,681	\$ 29,271	\$ 34,000	\$ 24,437	\$ 34,000	\$ 34,000	\$ 34,000
12	5310	533000	UTILITIES	\$ 36,697	\$ 38,664	\$ 43,000	\$ 32,495	\$ 45,000	\$ 45,000	\$ 45,000
12	5310	535100	MAINT & REPAIRS BLDGS	\$ 27,601	\$ 9,942	\$ 40,000	\$ 12,253	\$ 35,000	\$ 35,000	\$ 35,000
12	5310	535300	MAINTENANCE & REPAIRS VEHICLES	\$ 2,244	\$ 2,926	\$ 5,000	\$ 1,970	\$ 4,000	\$ 4,000	\$ 4,000
12	5310	539500	EMPLOYEE TRAINING	\$ 1,009	\$ 2,604	\$ 3,000	\$ 4,046	\$ 10,000	\$ 10,000	\$ 10,000
12	5310	539900	CONTRACTED SERVICES	\$ 35,635	\$ 31,182	\$ 35,000	\$ 31,435	\$ 35,000	\$ 35,000	\$ 70,000
12	5310	539909	FOOD STAMP-EBT	\$ 6,856	\$ 4,919	\$ 8,250	\$ 5,762	\$ 8,250	\$ 8,250	\$ 8,250
12	5310	540000	BUILDING & EQUIPMENT RENT	\$ -	\$ -	\$ 1,500	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
12	5310	544000	MAINTENANCE CONTRACTS	\$ -	\$ -	\$ 3,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
12	5310	545000	INSURANCE & BONDS	\$ 9,071	\$ -	\$ 9,000	\$ -	\$ 9,000	\$ 9,000	\$ 9,000
12	5310	549000	DUES & SUBSCRIPTIONS	\$ 988	\$ 988	\$ 988	\$ 988	\$ 988	\$ 988	\$ 988
12	5310	549900	MISCELLANEOUS EXPENSE	\$ 654	\$ 339	\$ 1,000	\$ 687	\$ 1,000	\$ 1,000	\$ 1,000
12	5310	549990	EQUIP.-UNDER \$5000	\$ -	\$ 15,523	\$ 15,000	\$ 8,877	\$ 75,000	\$ 75,000	\$ 75,000
	5310		TOTAL SOCIAL SERVICES ADMINISTRATION	\$ 2,895,718	\$ 2,950,445	\$ 3,661,821	\$ 2,468,128	\$ 3,677,282	\$ 3,677,282	\$ 3,390,286

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
			12 SOCIAL SERVICES PROGRAMS							
12	5380	539950	PUBLIC ASSISTANCE	\$ 1,614	\$ 6,547	\$ 7,000	\$ 4,738	\$ 7,000	\$ 7,000	\$ 7,000
12	5380	539952	AID TO THE BLIND	\$ 2,005	\$ -	\$ 2,252	\$ 2,252	\$ 2,292	\$ 2,292	\$ 2,292
12	5380	539953	SAA	\$ 175,524	\$ 197,387	\$ 300,000	\$ 176,355	\$ 270,000	\$ 270,000	\$ 270,000
12	5380	539954	STATE FOSTER CARE	\$ 12,695	\$ 71,687	\$ 95,000	\$ 41,933	\$ 95,000	\$ 95,000	\$ 95,000
12	5380	539955	STATE FOSTER CARE-OTHER	\$ 9,599	\$ 6,278	\$ 7,000	\$ 4,802	\$ 7,000	\$ 7,000	\$ 7,000
12	5380	539956	AFDC FOSTER CARE	\$ 11,450	\$ 64,760	\$ 65,000	\$ 28,981	\$ 65,000	\$ 65,000	\$ 65,000
12	5380	539957	DAY CARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	5380	539958	MEDICAID	\$ 43	\$ 17	\$ 7,500	\$ 2,146	\$ 7,500	\$ 7,500	\$ 7,500
12	5380	539959	AFDC	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
12	5380	539960	CHORE SERVICE	\$ 44,000	\$ 39,191	\$ 44,000	\$ 31,920	\$ 44,000	\$ 44,000	\$ 44,000
12	5380	539962	LEGAL SERVICES	\$ 73,945	\$ 96,508	\$ 85,000	\$ 94,386	\$ 105,000	\$ 105,000	\$ 105,000
12	5380	539963	ADOPTION ASSISTANCE	\$ 18,523	\$ 18,833	\$ 30,000	\$ 21,011	\$ 40,000	\$ 40,000	\$ 40,000
12	5380	539965	WORK FIRST-EA	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
12	5380	539968	JOBS PARTICIPANT TRAVEL	\$ -	\$ 1,000	\$ 2,000	\$ 4,500	\$ 6,000	\$ 6,000	\$ 6,000
12	5380	539969	TRANSPORTATION-PATIENTS/OTHERS	\$ 69,126	\$ 120,296	\$ 110,000	\$ 113,392	\$ 125,000	\$ 125,000	\$ 125,000
12	5380	539970	CRISIS INTERVENTION	\$ 110,375	\$ 50,321	\$ 108,601	\$ 46,938	\$ 108,601	\$ 108,601	\$ 108,601
12	5380	539972	LINKS	\$ 796	\$ -	\$ 1,148	\$ -	\$ 1,148	\$ 1,148	\$ 1,148
12	5380	539973	FOSTER CHILD ADOPT INCENTIVES	\$ 2,334	\$ 3,099	\$ 35,308	\$ 1,621	\$ 33,688	\$ 33,688	\$ 33,688
12	5380	539981	CHILD SUPPORT SVC CONTRACT	\$ 478,788	\$ 488,364	\$ 499,131	\$ 415,179	\$ 509,094	\$ 509,094	\$ 509,094
12	5380	539990	WORK FIRST CHILD CARE	\$ -	\$ 4,161	\$ 5,000	\$ 7,883	\$ 8,000	\$ 8,000	\$ 8,000
12	5380	539993	WF PARTICIPATION EXPENSE	\$ -	\$ -	\$ 1,000	\$ 20	\$ 1,000	\$ 1,000	\$ 1,000
12	5380	539995	ELDERLY & DISABLED TRANSPORTAT	\$ 25,111	\$ 24,762	\$ -	\$ -	\$ -	\$ -	\$ -
12	5380	541150	LOW-INCOME HOME ENERGY ASSIST	\$ 227,200	\$ 88,080	\$ 172,658	\$ 52,690	\$ 172,658	\$ 172,658	\$ 172,658
12	5380	541151	DNA TESTING	\$ 1,184	\$ 1,050	\$ 1,500	\$ 168	\$ 1,000	\$ 1,000	\$ 1,000
12	5380	541155	APS - ESSENTIAL	\$ 6,523	\$ 8,358	\$ -	\$ -	\$ -	\$ -	\$ -
12	5380	541255	LOW-INCOME WATER ASSIST PROG	\$ 67,455	\$ 25,512	\$ -	\$ -	\$ -	\$ -	\$ -
			5380 TOTAL SOCIAL SERVICES PROGRAMS	\$ 1,368,719	\$ 1,422,638	\$ 1,581,098	\$ 1,050,914	\$ 1,610,981	\$ 1,610,981	\$ 1,610,981
			12 TOTAL SOCIAL SERVICES EXPENDITURES	\$ 4,264,437	\$ 4,373,083	\$ 5,242,919	\$ 3,519,042	\$ 5,288,263	\$ 5,288,263	\$ 5,001,267
			12 SOCIAL SERVICES FUND BALANCED	\$ -	\$ 880,316	\$ -	\$ 893,033	\$ (171,789)	\$ -	\$ -

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
15 OPIOID SETTLEMENT FUND										
25 RESTRICTED INTERGOVERNMENT										
	0025	15 -0025-4	OPIOID SETTLEMENT FUNDS	\$ (81,938)	\$ (246,562)	\$ (253,498)	\$ (119,005)	\$ (134,667)	\$ (134,667)	\$ (134,667)
		25	TOTAL RESTRICTED INTERGOVERNMENT	\$ (81,938)	\$ (246,562)	\$ (253,498)	\$ (119,005)	\$ (134,667)	\$ (134,667)	\$ (134,667)
25 RESTRICTED INTERGOVERNMENT										
15	5140	548600	OPIOID SETTLEMENT EXPENSES	\$ -	\$ -	\$ 253,498	\$ -	\$ 134,667	\$ 134,667	\$ 134,667
	5140 Total			\$ -	\$ -	\$ 253,498	\$ -	\$ 134,667	\$ 134,667	\$ 134,667
15 OPIOID SETTLEMENT FUND BALANCED				\$ (81,938)	\$ 7	\$ -	\$ (119,005)	\$ -	\$ -	\$ -
17 EMERGENCY TELEPHONE SYSTEM FUND										
60 OTHER REVENUES										
17	60	425501	NC 911 PSAP	\$ (91,889)	\$ (112,603)	\$ (73,141)	\$ (44,614)	\$ (41,000)	\$ (41,323)	\$ (41,323)
17	60	483101	INTEREST EARNED ON INVESTMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			APPROPRIATED FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (11,635)	\$ (11,635)
		60	TOTAL OTHER REVENUES	\$ (91,889)	\$ (112,603)	\$ (73,141)	\$ (44,614)	\$ (41,000)	\$ (52,958)	\$ (52,958)
4327 EMERGENCY TELEPHONE SYTEM										
17	4327	532002	ANI/ALI TELEPHONE LINES	\$ 13,547	\$ 12,953	\$ 13,500	\$ 10,128	\$ 13,500	\$ 13,500	\$ 13,500
17	4327	532003	WIRELESS PROVIDER TELEPHONE	\$ 11,926	\$ 5,749	\$ 11,141	\$ 2,792	\$ 6,000	\$ 6,000	\$ 6,000
17	4327	532004	ADMINISTRATION LINES	\$ 1,350	\$ 1,560	\$ 1,500	\$ 1,228	\$ 1,500	\$ 1,500	\$ 1,500
17	4327	538300	SOFTWARE LICENSE EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	4327	539500	EMPLOYEE TRAINING	\$ 2,211	\$ 4,879	\$ 2,000	\$ 1,838	\$ 2,000	\$ 2,000	\$ 2,000
17	4327	539901	MAINTENANCE CONTRACTS	\$ 22,825	\$ 13,015	\$ 20,000	\$ 43,086	\$ 29,958	\$ 29,958	\$ 29,958
17	4327	549990	EQUIP.-UNDER \$5000	\$ -	\$ 1,805	\$ 5,000	\$ 667	\$ -	\$ -	\$ -
17	4327	551000	CAPITAL OUTLAY - EQUIPMENT	\$ 9,688	\$ -	\$ 20,000	\$ 5,124	\$ -	\$ -	\$ -
		4327	TOTAL EMERGENCY TELEPHONE SYSTEM	\$ 61,547	\$ 39,961	\$ 73,141	\$ 64,863	\$ 52,958	\$ 52,958	\$ 52,958
17 EMERGENCY TELEPHONE SYSTEM FUND BALANCED				\$ (30,343)	\$ (72,642)	\$ -	\$ 20,249	\$ 11,958	\$ -	\$ -

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
19	LOTTERY FUND									
	25	RESTRICTED INTERGOVERNMENT REVENUES								
19	25	498100	LOTTERY PROCEEDS	\$ -	\$ -	\$ (122,000)	\$ -		\$ (122,000)	\$ (122,000)
	25	TOTAL RESTRICTED INTERGOVERNMENT		\$ -	\$ -	\$ (122,000)	\$ -	\$ -	\$ (122,000)	\$ (122,000)
	5916	LOTTERY FUNDS EXPENDITURES								
19	5916	598049	TRANSFER TO CAP RESERVE-SCHOOL	\$ -	\$ -	\$ 122,000	\$ -		\$ 122,000	\$ 122,000
	5916 Total			\$ -	\$ -	\$ 122,000	\$ -	\$ -	\$ 122,000	\$ 122,000
19 LOTTERY FUND BALANCED				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	CAPITAL RESERVE REVENUES									
	24	RESTRICTED FEDERAL								
20	24	443125	QSCB INTEREST - FED. SUBSIDY	\$ (734,499)	\$ -	\$ (841,460)	\$ -	\$ -	\$ (841,460)	\$ (841,460)
	24	TOTAL RESTRICTED FEDERAL		\$ (734,499)	\$ -	\$ (841,460)	\$ -	\$ -	\$ (841,460)	\$ (841,460)
	60	OTHER								
20	60	483101	INTEREST EARNED ON INVESTMENTS	\$ (2,486)	\$ -	\$ (100)	\$ -	\$ -	\$ -	\$ -
	60	TOTAL OTHER		\$ (2,486)	\$ -	\$ (100)	\$ -	\$ -	\$ -	\$ -
	70	TRANSFERS								
20	70	498107	TRANSFER FROM LOTTERY	\$ -	\$ -	\$ (122,000)	\$ -	\$ -	\$ (122,000)	\$ (122,000)
20	70	498130	TRANSFER FROM GENERAL FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,073,164)	\$ (1,073,164)
20	70	498149	TRANSFERS FROM CAPITAL PROJECT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	70	TOTAL TRANSFERS		\$ -	\$ -	\$ (122,000)	\$ -	\$ -	\$ (1,195,164)	\$ (1,195,164)
	90	BUDGETARY								
20	90	499199	FUND BALANCE APPROPRIATED	\$ -	\$ -	\$ (1,577,235)	\$ -	\$ -	\$ -	\$ -
	90	TOTAL BUDGETARY		\$ -	\$ -	\$ (1,577,235)	\$ -	\$ -	\$ -	\$ -
	20	CAPITAL RESERVE REVENUES		\$ (736,985)	\$ -	\$ (2,540,795)	\$ -	\$ -	\$ (2,036,624)	\$ (2,036,624)
	20	5912	CAPITAL PROJECTS SCHOOLS							
20	5912	549903	CONTRIBUTION TO RESERVE	\$ -	\$ -	\$ -	\$ -	\$ -		
			TRANSFER TO DEBT SERVICE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,036,624	\$ 2,036,624
20	5912	549910	TRANSFERS TO GENERAL FUND	\$ 734,499	\$ -	\$ 2,540,795	\$ -	\$ -	\$ -	\$ -
	5912	TOTAL CAPITAL PROJECT SCHOOLS		\$ 734,499	\$ -	\$ 2,540,795	\$ -	\$ -	\$ 2,036,624	\$ 2,036,624
20 CAPITAL PROJECTS BALANCED				\$ (2,486)	\$ -	\$ -	\$ -	\$ -	\$ (0)	\$ (0)

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
21 REVALUATION FUND REVENUES										
	70	498110	TRANSFERS FROM GENERAL FUND	\$ (80,000)	\$ (80,000)	\$ (80,000)	\$ -	\$ (80,000)	\$ (80,000)	\$ (80,000)
	21 TOTAL REVALUATION FUND REVENUES			\$ (80,000)	\$ (80,000)	\$ (80,000)	\$ -	\$ (80,000)	\$ (80,000)	\$ (80,000)
4145 REVALUATION										
21	4145	549903	CONTRIBUTION TO RESERVE	\$ 80,000	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ 80,000
	4145 TOTAL REVALUATION			\$ 80,000	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ 80,000
21 REVALUATION FUND BALANCED				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23 HOUSING FUND										
23	25	449011	GOLDEN LEAF GRANT	\$ -	\$ 526,450	\$ -	\$ -	\$ -	\$ -	\$ -
	23 HOUSING FUND REVENUES TOTAL			\$ -	\$ 526,450	\$ -	\$ -	\$ -	\$ -	\$ -
23 HOUSING FUND EXPENDITURES TOTAL				\$ -	\$ 526,450	\$ -	\$ -	\$ -	\$ -	\$ -
23 HOUSING FUND BALANCED				\$ -	\$ 1,052,900	\$ -	\$ -	\$ -	\$ -	\$ -
24 LIBRARY/COOP FUND										
	25	449011	GOLDEN LEAF GRANT	\$ -	\$ (421,600)	\$ -	\$ -	\$ -	\$ -	\$ -
	24 LIBRARY/COOP FUND REVENUES			\$ -	\$ (421,600)	\$ -	\$ -	\$ -	\$ -	\$ -
24 LIBRARY/COOP EXPENDITURE TOTALS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24 LIBRARY/COOP FUND BALANCED				\$ -	\$ (421,600)	\$ -	\$ -	\$ -	\$ -	\$ -

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
26	OSBM FUND									
	OSBM FUND REVENUES									
	25	437500	OSBM DIRECTED GRANT	\$ (900,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	OSBM FUND REVENUES TOTAL			\$ (900,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	OSBM FUND EXPENDITURES									
	5000	380003	NC911 STUDY	\$ 10,958	\$ 57,840	\$ -	\$ 138,387			
	5000	380004	REPAY IV-E	\$ 1,986	\$ 23,831	\$ -	\$ 19,859			
	OSBM FUND EXPENDITURES TOTALS			\$ 12,944	\$ 81,671	\$ -	\$ 158,246	\$ -	\$ -	\$ -
26 OSBM FUND BALANCED				\$ (887,056)	\$ 81,671	\$ -	\$ 158,246	\$ -	\$ -	\$ -
28	FIRE SERVICE DISTRICT FUND									
	11	441220	FIRE SERVICE DISTRICT TAX	\$ -	\$ (445,236)	\$ (360,000)	\$ (472,992)	\$ (360,000)	\$ (360,000)	\$ (360,000)
	90	499199	FUND BALANCE APPROPRIATED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	28 FIRE SERVICE DISTRICT FUND			\$ -	\$ (445,236)	\$ (360,000)	\$ (472,992)	\$ (360,000)	\$ (360,000)	\$ (360,000)
	28 FIRE SERVICE DISTRICT FUND EXPENDITURES									
	5196	581220	FIRE SERVICE DISTRICT DISTR	\$ -	\$ 345,500	\$ 360,000	\$ 259,125	\$ 360,000	\$ 360,000	\$ 360,000
	28 FIRE SERVICE DISTRICT FUND EXPENDITURES TOTAL			\$ -	\$ 345,500	\$ 360,000	\$ 259,125	\$ 360,000	\$ 360,000	\$ 360,000
	5196 Total			\$ -	\$ 345,500	\$ 360,000	\$ 259,125	\$ 360,000	\$ 360,000	\$ 360,000
28 FIRE SERVICE DISTRICT FUND BALANCED				\$ -	\$ (99,736)	\$ -	\$ (213,867)	\$ -	\$ -	\$ -

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
30	DEBT SERVICE									
	70	498122	GEN FUND TO QZAB BRT HIGH	\$ (109,461)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	70	498123	GEN FUND TO 2012A	\$ (1,947,131)	\$ -	\$ (2,018,897)	\$ -	\$ -	\$ -	\$ -
			FROM SCHOOL CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,036,624)	\$ (2,036,624)
	70	498124	GEN FUND TO 2012B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	70	498125	GEN FUND TO USDA-AMB.	\$ (93,366)	\$ -	\$ (93,366)	\$ -	\$ -	\$ (93,366)	\$ (93,366)
30	DEBT SERVICE TOTAL			\$ (2,149,958)	\$ -	\$ (2,112,263)	\$ -	\$ -	\$ (2,129,990)	\$ (2,129,990)
30	DEBT SERVICE EXPENDITURES									
	9100	573001	PAYMENT ON QZAB-BRT-HIGH	\$ 109,460	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	9100	574501	PRINCIPAL ON QSCB-2012A-B.H.S.	\$ 1,105,670	\$ 1,159,971	\$ 1,177,436	\$ -	\$ 1,073,164	\$ 1,195,165	\$ 1,195,165
	9100	574502	INTEREST ON QSCB-2012A-B.H.S.	\$ 841,460	\$ 418,560	\$ 841,461	\$ 420,730	\$ 841,460	\$ 841,460	\$ 841,460
	9100	574503	PRINCIPAL ON LOB-2012B-B.H.S.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	9100	574504	INTEREST ON LOB-2012B-B.H.S.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	9100	575400	PRINCIPAL USDA- AMB. PAYMENT	\$ 70,600	\$ 72,473	\$ 77,216	\$ -	\$ 64,820	\$ 64,820	\$ 64,820
	9100	575401	INTEREST USDA-AMB. PAYMENT	\$ 22,766	\$ 20,893	\$ 16,150	\$ -	\$ 28,545	\$ 28,545	\$ 28,545
30	DEBT SERVICE EXPENDITURES TOTALS			\$ 2,149,956	\$ 1,671,897	\$ 2,112,263	\$ 420,730	\$ 2,007,989	\$ 2,129,990	\$ 2,129,990
30 DEBT SERVICE FUND BALANCED				\$ (2)	\$ 1,671,897	\$ -	\$ 420,730	\$ 2,007,989	\$ 0	\$ 0
31	ANIMAL SHELTER FUND									
	70	398110	TRANSFERS FROM GENERAL FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	90	499199	FUND BALANCE APPROPRIATED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	ANIMAL SHELTER FUND REVENUES			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	ANIMAL SHELTER FUND EXPENDITURES									
	4380	539601	CONSTRUCTION	\$ -	\$ 34,900	\$ -	\$ -	\$ -	\$ -	\$ -
	4380	539612	ENGINEERING	\$ 39,243	\$ 24,185	\$ -	\$ -	\$ -	\$ -	\$ -
31 ANIMAL SHELTER FUND EXPENDITURES TOTALS				\$ 39,243	\$ 59,085	\$ -	\$ -	\$ -	\$ -	\$ -

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
32	TALL GLASS OF WATER PHASE I REVENUES TOTALS									
	25	449010	PARTF GRANT	\$ (413,400)	\$ (267,328)	\$ -	\$ (178,077)	\$ -	\$ -	\$ -
	25	452100	USDA GRANT	\$ (2,513)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	25	452200	CAMA GRANT	\$ (144,000)	\$ (146,127)	\$ -	\$ -	\$ -	\$ -	\$ -
	25	452300	EEG GRANT	\$ (20,501)	\$ (105,211)	\$ -	\$ -	\$ -	\$ -	\$ -
	25	452400	DIVISION OF WATER GRANT-NCDEQ	\$ (265,995)	\$ 6,938	\$ -	\$ (173,164)	\$ -	\$ -	\$ -
	25	452600	DEPT COMMERCE GRANT	\$ -	\$ -	\$ -	\$ 40,554	\$ -	\$ -	\$ -
	25	547501	SHORELINE STABILIZATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	70	398110	TRANSFERS FROM GENERAL FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	TALL GLASS OF WATER PHASE I REVENUES TOTALS			\$ (846,409)	\$ (511,728)	\$ -	\$ (310,687)	\$ -	\$ -	\$ -
32	TALL GLASS OF WATER PHASE I EXPENDITURES									
	8300	519100	PLANNING	\$ 33,400	\$ 18,750	\$ -	\$ -	\$ -	\$ -	\$ -
	8300	519300	PROFESSIONAL SERVICES	\$ 2,513	\$ 113,166	\$ -	\$ 66,085	\$ -	\$ -	\$ -
	8300	539925	SIGNAGE	\$ -	\$ 5,171	\$ -	\$ -	\$ -	\$ -	\$ -
	8300	547200	PUBLIC BEACH STRUCTURES	\$ 479,695	\$ 62,818	\$ -	\$ -	\$ -	\$ -	\$ -
	8300	547300	OUTDOOR RECREATION	\$ 126,791	\$ 19,329	\$ -	\$ -	\$ -	\$ -	\$ -
	8300	547500	SITE IMPROVEMENTS	\$ 184,389	\$ 18,030	\$ -	\$ 105,486	\$ -	\$ -	\$ -
	8300	547550	ENVIRONMENTAL ENHANCEMENTS	\$ 70,614	\$ 116,886	\$ -	\$ 375	\$ -	\$ -	\$ -
	8300	547600	INFRASTRUCTURE	\$ 136,255	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	8300	599100	CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	8400	519300	PROFESSIONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	8400	547800	MARKETING	\$ -	\$ 195	\$ -	\$ -	\$ -	\$ -	\$ -
	8400	549900	MISCELLANEOUS EXPENSE	\$ -	\$ 1,881	\$ -	\$ -	\$ -	\$ -	\$ -
32	TALL GLASS OF WATER PHASE I EXPENDITURES TOTAL			\$ 1,033,657	\$ 356,226	\$ -	\$ 171,946	\$ -	\$ -	\$ -
32 TALL GLASS OF WATER PHASE I BALANCED				\$ 187,248	\$ (155,502)	\$ -	\$ (138,741)	\$ -	\$ -	\$ -

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
35 ARP FUND										
	0000	483101	INTEREST EARNED ON INVESTMENTS	\$ -	\$ (85,766)	\$ -	\$ -	\$ -	\$ -	\$ -
	25	458751	SLFRF/ARP FUNDS	\$ (301,620)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35 ARP FUND REVENUE TOTALS				\$ (301,620)	\$ (85,766)	\$ -	\$ -	\$ -	\$ -	\$ -
35 ARP FUND EXPENDITURES										
	3535	512100	SALARIES & WAGES - REGULAR	\$ -	\$ 775,930	\$ -	\$ -	\$ -	\$ -	\$ -
	3535	512600	SALARIES & WAGES - PART TIME	\$ -	\$ 13,899	\$ -	\$ -	\$ -	\$ -	\$ -
	3535	512602	OVERTIME	\$ -	\$ 20,255	\$ -	\$ -	\$ -	\$ -	\$ -
	3535	513100	SEPARATION ALLOWANCE	\$ -	\$ 4,937	\$ -	\$ -	\$ -	\$ -	\$ -
	3535	518100	FICA MATCHING EXPENSE	\$ -	\$ 60,625	\$ -	\$ -	\$ -	\$ -	\$ -
	3535	518200	RETIREMENT MATCHING EXPENSE	\$ -	\$ 149,754	\$ -	\$ -	\$ -	\$ -	\$ -
	3535	518300	GROUP INSURANCE EXPENSES	\$ -	\$ 95,285	\$ -	\$ -	\$ -	\$ -	\$ -
	3535	529000	DEPARTMENTAL SUPPLIES	\$ -	\$ 116,523	\$ -	\$ -	\$ -	\$ -	\$ -
	3535	535200	MAINTENANCE & REPAIRS EQUIPMEN	\$ 13,960	\$ 11,040	\$ -	\$ -	\$ -	\$ -	\$ -
	3535	539701	WATER IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	3535	548500	ARP GRANT EXPENSES	\$ 65,065	\$ 184,593	\$ -	\$ -	\$ -	\$ -	\$ -
	3535	549990	EQUIP.-UNDER \$5000	\$ 5,976	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	3535	551000	CAPITAL OUTLAY - EQUIPMENT	\$ 216,619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	3535	554000	CAPITAL OUTLAY - VEHICLES	\$ -	\$ 245,602	\$ -	\$ -	\$ -	\$ -	\$ -
35 ARP FUND EXPENDITURES TOTALS				\$ 301,620	\$ 1,678,443	\$ -	\$ -	\$ -	\$ -	\$ -
35 ARP FUNDS BALANCED				\$ 0	\$ 1,592,677	\$ -	\$ -	\$ -	\$ -	\$ -
38 DEQ GRANT FUND										
	25	452500	DIV OF COASTAL MGMT GR - NCDEQ	\$ (16,500)	\$ -	\$ -	\$ (28,500)	\$ -	\$ -	\$ -
38 DEQ GRANT FUND REVENUE TOTALS				\$ (16,500)	\$ -	\$ -	\$ (28,500)	\$ -	\$ -	\$ -
38 DEQ GRANT FUND EXPENDITURES										
	5850	539612	ENGINEERING	\$ 16,500	\$ 28,500	\$ -	\$ -	\$ -	\$ -	\$ -
38 DEQ GRANT FUND EXPENDITURES TOTALS				\$ 16,500	\$ 28,500	\$ -	\$ -	\$ -	\$ -	\$ -
38 DEQ GRANT FUND BALANCED				\$ -	\$ 28,500	\$ -	\$ (28,500)	\$ -	\$ -	\$ -

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
46	WATER DISTRICT IV IMPROVEMENT FUND									
	25	430103	RECD ORIGINAL GRANT	\$ (148,903)	\$ (170,147)	\$ -	\$ -	\$ -	\$ -	\$ -
	25	430114	AIA PROJECT FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	WATER DISTRICT IV IMPROVEMENT FUND REVENUES			\$ (148,903)	\$ (170,147)	\$ -	\$ -	\$ -	\$ -	\$ -
46	WATER DISTRICT IV IMPROVEMENT FUND EXPENDITURES									
	4600	539601	CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	4600	539612	ENGINEERING	\$ 148,903	\$ 196,042	\$ -	\$ 285,528	\$ -	\$ -	\$ -
	4600	539615	AIA STUDY DISTRICT IV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	4600	539617	AIA RATE STUDY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	4600	539621	AIA AMP UPDATE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	4600	539623	AIA BOARD TRAINING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	WDIV IMPROVEMENT FUND EXPENDITURES TOTALS			\$ 148,903	\$ 196,042	\$ -	\$ 285,528	\$ -	\$ -	\$ -
46 WDIV IMPROVEMENT FUND BALANCED				\$ -	\$ 25,895	\$ -	\$ 285,528	\$ -	\$ -	\$ -
50	DEPARTMENT OF PUBLIC SAFETY GRANT									
	25	443327	NCDPS GRANT - S.L. 2021-180	\$ -	\$ -	\$ -	\$ -			
	25	443328	NCDPS GRANT #2000074871	\$ -	\$ (4,125,000)	\$ (5,500,000)	\$ (5,500,000)	\$ (5,500,000)	\$ -	\$ -
50	DEPARTMENT OF PUBLIC SAFETY GRANT REVENUE TOTALS			\$ -	\$ (4,125,000)	\$ (5,500,000)	\$ (5,500,000)	\$ (5,500,000)	\$ -	\$ -
	4310	NCDPS GRANT - S.L. 2021-180								
		544000	MAINTENANCE CONTRACTS	\$ 10,085	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		549990	EQUIP.-UNDER \$5000	\$ 29,090	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		551000	CAPITAL OUTLAY - EQUIPMENT	\$ 44,493	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	4310	NCDPS GRANT - S.L. 2021-180 TOTALS		\$ 83,669	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	4330	NCDPS GRANT #2000074871 EXPENDITURES								
		539524	Kelford FD Equipment	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ -
		539525	Windsor FD Equipment	\$ -	\$ -	\$ 1,014,342	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -
		539526	LewistonWoodville FD Equipment	\$ -	\$ -	\$ 502,970	\$ 500,000	\$ 500,000	\$ -	\$ -
		539527	Merry Hill Midway FD Equipment	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ -
		539601	CONSTRUCTION	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	\$ -
50	4330	NCDPS GRANT #2000074871 EXPENDITURES TOTALS		\$ -	\$ -	\$ 5,517,312	\$ 2,500,000	\$ 5,500,000	\$ -	\$ -
50 DEPARTMENT OF PUBLIC SAFETY GRANT TOTALS				\$ 83,669	\$ (4,125,000)	\$ 17,312	\$ (3,000,000)	\$ -	\$ -	\$ -

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
60 REGIONAL WATER SYSTEM										
60 REVENUES										
	15	423001	TAX REFUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	30	441202	SEWAGE/GARBAGE COLLECTION FEE	\$ (6,840)	\$ 60,265	\$ (7,000)	\$ (4,836)	\$ (8,000)	\$ (8,000)	\$ (8,000)
	30	471003	TAP FEES	\$ (55,775)	\$ (52,700)	\$ (55,000)	\$ (52,050)	\$ (55,000)	\$ (55,000)	\$ (55,000)
	30	471004	SERVICE FEES	\$ (50)	\$ (125)	\$ (200)	\$ (50)	\$ (200)	\$ (200)	\$ (200)
	30	471005	CONNECTION FEES	\$ (16,300)	\$ (15,950)	\$ (16,000)	\$ (10,950)	\$ (16,000)	\$ (16,000)	\$ (16,000)
	30	471007	RECONNECTION FEES	\$ (8,775)	\$ (4,975)	\$ (20,000)	\$ (11,050)	\$ (15,000)	\$ (15,000)	\$ (15,000)
	30	471008	PENALTIES	\$ (53,207)	\$ (16,265)	\$ (42,000)	\$ (35,318)	\$ (40,000)	\$ (40,000)	\$ (40,000)
	40	471001	SALE OF WATER	\$ (2,614,117)	\$ (2,560,735)	\$ (2,552,300)	\$ (2,199,983)	\$ (2,550,000)	\$ (2,550,000)	\$ (2,681,594)
	50	483901	MISCELLANEOUS REVENUES	\$ (876)	\$ (957)	\$ (1,500)	\$ (1,068)	\$ (1,500)	\$ (1,500)	\$ (1,500)
	50	483904	MISC REVENUE-INSURANCE	\$ (12,073)	\$ (8,920)	\$ -	\$ -	\$ -	\$ -	\$ -
	60	483101	INTEREST EARNED ON INVESTMENTS	\$ -	\$ -	\$ (6,000)	\$ -	\$ (6,000)	\$ (6,000)	\$ (6,000)
60 REVENUES TOTALS				\$ (2,768,012)	\$ (2,600,362)	\$ (2,700,000)	\$ (2,315,305)	\$ (2,691,700)	\$ (2,691,700)	\$ (2,823,294)
60 REGIONAL WATER SYSTEM EXPENDITURES										
	7110	512100	SALARIES & WAGES - REGULAR	\$ 346,392	\$ 383,405	\$ 405,140	\$ 354,817	\$ 404,224	\$ 404,224	\$ 459,677
	7110	512600	SALARIES & WAGES - PART TIME	\$ 2,646	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	7110	512602	OVERTIME/CALL	\$ 61,601	\$ 31,764	\$ 35,000	\$ 13,080	\$ 20,000	\$ 20,000	\$ 20,000
	7110	518100	FICA MATCHING EXPENSE	\$ 30,469	\$ 30,627	\$ 35,201	\$ 27,031	\$ 35,513	\$ 35,513	\$ 35,165
	7110	518200	RETIREMENT MATCHING EXPENSE	\$ 61,314	\$ 64,585	\$ 67,729	\$ 57,401	\$ 65,956	\$ 65,956	\$ 78,901
	7110	518300	GROUP INSURANCE EXPENSES	\$ 64,472	\$ 72,760	\$ 87,780	\$ 69,977	\$ 87,769	\$ 87,769	\$ 96,880
	7110	518600	WORKERS COMPENSATION INS	\$ 6,249	\$ -	\$ 4,500	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
	7110	519301	PROFESSIONAL FEES-AUDIT	\$ 33,000	\$ 132,437	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ 50,000
	7110	521200	UNIFORMS	\$ 3,450	\$ 2,888	\$ 7,000	\$ 6,283	\$ 7,000	\$ 7,000	\$ 7,000
	7110	525000	VEH SUPPLIES-GAS/OIL/TIRES	\$ 47,866	\$ 44,231	\$ 50,000	\$ 33,865	\$ 50,000	\$ 50,000	\$ 50,000
	7110	526000	OFFICE SUPPLIES/MATERIALS	\$ 10,328	\$ 36,514	\$ 45,000	\$ 27,939	\$ 50,000	\$ 50,000	\$ 50,000
	7110	529000	DEPARTMENTAL SUPPLIES	\$ 129,329	\$ 101,508	\$ 143,112	\$ 90,032	\$ 150,000	\$ 150,000	\$ 150,000
	7110	529001	CHEMICALS	\$ 24,920	\$ 35,712	\$ 35,000	\$ 21,696	\$ 35,000	\$ 35,000	\$ 35,000
	7110	531000	TRAVEL	\$ 425	\$ 1,045	\$ -	\$ 734	\$ 4,000	\$ 4,000	\$ 4,000
	7110	532001	POSTAGE	\$ 24,682	\$ 29,070	\$ 30,000	\$ 33,416	\$ 35,000	\$ 35,000	\$ 35,000
	7110	532002	TELEPHONE	\$ 3,177	\$ 3,273	\$ 3,600	\$ 2,543	\$ 3,600	\$ 3,600	\$ 3,600
	7110	533000	UTILITIES	\$ 149,743	\$ 176,331	\$ 140,000	\$ 150,477	\$ 150,000	\$ 150,000	\$ 150,000
	7110	535100	MAINT & REPAIRS BLDGS	\$ 660	\$ 370	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
	7110	535200	MAINTENANCE & REPAIRS EQUIP	\$ 10,983	\$ 2,457	\$ 2,000	\$ 4,234	\$ 5,000	\$ 5,000	\$ 5,000
	7110	535201	MAINTENANCE/REPAIRS SYSTEM	\$ 22,331	\$ 2,125	\$ 25,000	\$ 6,490	\$ 25,000	\$ 25,000	\$ 25,000
	7110	535300	MAINTENANCE & REPAIRS VEHICLES	\$ 5,245	\$ 1,353	\$ 3,000	\$ 5,819	\$ 5,000	\$ 5,000	\$ 5,000
	7110	537000	ADVERTISING	\$ 1,711	\$ -	\$ 1,200	\$ 500	\$ 1,200	\$ 1,200	\$ 1,200
	7110	538300	SOFTWARE LICENSE EXPENSE	\$ 7,409	\$ 8,150	\$ 10,635	\$ 1,237	\$ 10,635	\$ 10,635	\$ 10,635

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
	7110	539500	EMPLOYEE TRAINING	\$ 818	\$ 1,025	\$ 1,900	\$ 870	\$ 2,000	\$ 2,000	\$ 2,000
	7110	539900	CONTRACTED SERVICES	\$ 11,873	\$ 16,130	\$ 33,873	\$ 9,993	\$ 34,000	\$ 34,000	\$ 34,000
	7110	539909	10% PRISON GROSS RECEIPTS	\$ 45,953	\$ 2,841	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
	7110	539911	CONTRACTED SVC-INSTALLING SVC	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
	7110	539913	WATER TESTING	\$ 12,794	\$ 14,601	\$ 15,000	\$ 18,251	\$ 15,000	\$ 15,000	\$ 15,000
	7110	539915	CONTRACTED SVC-GRASS CUTTING	\$ 19,555	\$ 19,290	\$ 20,000	\$ 13,500	\$ 20,000	\$ 20,000	\$ 20,000
	7110	539925	HYDRAULIC MODEL	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	7110	544000	MAINTENANCE CONTRACTS	\$ 22,308	\$ 23,352	\$ 27,000	\$ 25,128	\$ 27,000	\$ 27,000	\$ 27,000
	7110	545000	INSURANCE & BONDS	\$ 47,766	\$ -	\$ 50,000	\$ -	\$ -		\$ -
	7110	546000	DEPRECIATION EXPENSE	\$ 885,910	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	7110	548000	INDIRECT COST	\$ 224,677	\$ -	\$ 166,409	\$ -	\$ 256,472	\$ 244,196	\$ 256,472
	7110	549000	DUES & SUBSCRIPTIONS	\$ 4,758	\$ 4,860	\$ 5,600	\$ 4,809	\$ 5,000	\$ 5,000	\$ 5,000
	7110	549990	EQUIP.-UNDER \$5000	\$ 1,764	\$ -	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000
	7110	551003	CAPITAL OUTLAY-LEASE PMT	\$ 887	\$ 20,034	\$ 25,000	\$ 28,159	\$ -		\$ -
	7110	551007	RESERVE - WD III LOAN	\$ 7,280	\$ -	\$ 7,280	\$ -	\$ -		\$ -
	7110	577001	G.O. BONDS-PRINCIPAL - DIST I	\$ -	\$ 115,000	\$ 120,000	\$ -	\$ 146,897	\$ 146,897	\$ 146,897
	7110	577002	G.O. BONDS-PRINCIPAL - DIST II	\$ -	\$ 144,870	\$ 155,000	\$ -	\$ 205,219	\$ 205,219	\$ 205,219
	7110	577003	G.O. BONDS-PRINCIPAL - DISTIII	\$ -	\$ 110,000	\$ 120,000	\$ -	\$ 133,513	\$ 133,513	\$ 133,513
	7110	577004	G.O. BONDS-PRINCIPAL - DIST IV	\$ -	\$ 115,000	\$ 120,000	\$ -	\$ 168,650	\$ 168,650	\$ 168,650
	7110	577005	USDA LOAN-PRINCIPAL-DIST III	\$ -	\$ 28,000	\$ 29,000	\$ -	\$ 71,360	\$ 71,360	\$ 71,360
	7110	577011	G.O. BONDS-INTEREST - DIST I	\$ 65,742	\$ 62,625	\$ 58,028	\$ -	\$ 26,897	\$ 26,897	\$ 26,897
	7110	577012	G.O. BONDS-INTEREST - DIST II	\$ 97,455	\$ 93,138	\$ 87,337	\$ -	\$ 40,219	\$ 40,219	\$ 40,219
	7110	577013	G.O. BONDS-INTEREST - DIST III	\$ 57,630	\$ 54,713	\$ 50,313	\$ -	\$ 23,513	\$ 23,513	\$ 23,513
	7110	577014	G.O. BONDS-INTEREST - DIST IV	\$ 101,199	\$ 98,081	\$ 93,482	\$ -	\$ 43,650	\$ 43,650	\$ 43,650
	7110	577015	USDA LOAN-INTEREST-DIST III	\$ 43,698	\$ 42,928	\$ 42,158	\$ -	\$ -	\$ -	\$ 42,158
	7110	598007	SRF LOAN DIST II	\$ -	\$ 62,162	\$ 62,162	\$ -	\$ 62,162	\$ 62,162	\$ 62,162
	7110	598008	SRF DISTRICT IV	\$ -	\$ 69,777	\$ 73,811	\$ -	\$ 69,777	\$ 69,777	\$ 69,777
	7110	598010	REPAY LOAN - BLACK ROCK	\$ -	\$ 11,650	\$ 11,650	\$ -	\$ 11,650	\$ 11,650	\$ 11,650
	7110 Total			\$ 2,809,728	\$ 2,397,391	\$ 2,700,000	\$ 1,138,793	\$ 2,703,975	\$ 2,691,700	\$ 2,823,294
			60 REGIONAL WATER SYSTEM BALANCED	\$ 41,716	\$ (202,971)	\$ -	\$ (1,176,512)	\$ 12,275	\$ -	\$ 0

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
70	MUNICIPAL TAX FUND									
	MUNICIPAL TAX FUND REVENUES									
70	11	441203	PROPERTY TAX COLLECTED-POWELLS	\$ (24,077)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	11	441204	PROPERTY TAX COLLECTED-ASKEWVI	\$ (23,567)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	11	441205	PROPERTY TAX COLLECTED-AULANDE	\$ (190,729)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	11	441206	PROPERTY TAX COLLECTED-KELFORD	\$ (27,833)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	11	441207	PROPERTY TAX COLLECTED-ROXOBEL	\$ (24,206)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	11	441208	PROPERTY TAX COLLECTED-LEWISTO	\$ (125,447)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	11	441209	PROPERTY TAX COLLECTED-WINDSOR	\$ (194,956)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	11	441210	PROPERTY TAX COLLECTED-COLERAI	\$ (55,505)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	11	441223	NCVTS COLLECTED-POWELLSVILLE	\$ (5,177)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	11	441224	NCVTS COLLECTED-ASKEWVILLE	\$ (5,644)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	11	441225	NCVTS COLLECTED-AULANDER	\$ (47,872)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	11	441226	NCVTS COLLECTED-KELFORD	\$ (5,408)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	11	441227	NCVTS COLLECTED-ROXOBEL	\$ (3,961)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	11	441228	NCVTS COLLECTED-LEWISTON-WOOD	\$ (22,258)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	11	441229	NCVTS COLLECTED-WINDSOR	\$ (43,833)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	11	441230	NCVTS COLLECTED-COLERAIN	\$ (12,600)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	11	441243	GARBAGE/SEWER COLL-ASKEWVILLE	\$ (52,947)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	11	441244	CON/RECON SEWER COLL-COLERAIN	\$ (425)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	11	441245	GARBAGE/SEWER COLL-LEWISTON	\$ (119,471)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	11	441246	SEWER COLL-SW WINDSOR	\$ (57,458)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	11	441247	CON/RECON SEWER COLL-SW WINDSO	\$ (50)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	11	441248	GARBAGE COLL-KELFORD	\$ (13,146)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	MUNICIPAL TAX FUND REVENUES TOTALS			\$ (1,056,570)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
75	FINES AND FORFEITURES									
75	25	432302	FINES AND FORFEITURES	\$ (69,418)	\$ (80,551)	\$ (70,000)	\$ (56,863)	\$ (70,000)	\$ (70,000)	\$ (70,000)
	75 FINES AND FORFEITURES REVENUE TOTALS			\$ (69,418)	\$ (80,551)	\$ (70,000)	\$ (56,863)	\$ (70,000)	\$ (70,000)	\$ (70,000)
75	9400	569509	FINES AND FORFEITURES	\$ 69,418	\$ 80,551	\$ 70,000	\$ 56,863	\$ 70,000	\$ 70,000	\$ 70,000
	75 FINES AND FORFEITURES EXPENDITURE TOTALS			\$ 69,418	\$ 80,551	\$ 70,000	\$ 56,863	\$ 70,000	\$ 70,000	\$ 70,000
	75 FINES AND FORFEITURES BALANCED			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**BERTIE COUNTY
FY26 ADOPTED BUDGET**

FUND	DEPTID	ACCOUNT	ACCT DESCRIPTION	FY23 ACTUALS	FY24 ACTUALS	FY25 ADOPTED	YTD 04-31-2025	FY26 DEPARTMENT REQUEST	FY26 MANAGER PROPOSED	FY26 ADOPTED
76 DSS REPRESENTATIVE PAYEE										
	60	454400	DSS REPRESENTATIVE PAYEE REVEN	\$ -	\$ (250)	\$ (250)	\$ -	\$ -	\$ -	\$ -
76	DSS REPRESENTATIVE PAYEE REVENUE TOTALS			\$ -	\$ (250)	\$ (250)	\$ -	\$ -	\$ -	\$ -
76	9450	541160	DSS REPRESENTATIVE PAYEE EXPEN	\$ 698	\$ 6,072	\$ 250	\$ -	\$ -	\$ -	\$ -
76	DSS REPRESENTATIVE PAYEE EXPENDITURE TOTALS			\$ 698	\$ 6,072	\$ 250	\$ -	\$ -	\$ -	\$ -
76 DSS REPRESENTATIVE PAYEE BALANCED				\$ 698	\$ 5,822	\$ -	\$ -	\$ -	\$ -	\$ -
77 PEST MANAGEMENT FUND										
	60	483981	COOPERATIVE EXT-PEST MGMT REV	\$ (8,923)	\$ -	\$ (5,000)	\$ (13,690)	\$ -	\$ -	\$ -
77	PEST MANAGEMENT FUND REVENUE TOTALS			\$ (8,923)	\$ -	\$ (5,000)	\$ (13,690)	\$ -	\$ -	\$ -
	9475	540030	COOPERATIVE EXT-PEST MGMT EXP	\$ 6,524	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -
77	PEST MANAGEMENT FUND EXPENDITURE TOTALS			\$ 6,524	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -
77 PEST MANAGEMENT FUND BALANCED				\$ (2,398)	\$ -	\$ -	\$ (13,690)	\$ -	\$ -	\$ -
81 BERTIE TELEPHONE FUND										
81 BERTIE TELEPHONE FUND REVENUES										
81	50	483906	BRT-PHONE CHARGES	\$ (65,616)	\$ (65,262)	\$ (62,000)	\$ (51,469)	\$ (65,500)	\$ (65,500)	\$ (65,500)
81	70	498110	TRANSFERS FROM GEN FUND	\$ -	\$ -	\$ (143,377)	\$ -	\$ (81,337)	\$ (56,337)	\$ (56,337)
81	90	499199	FUND BALANCE APPROPRIATED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (25,000)	\$ (25,000)
FUND 81 REVENUES TOTALS				\$ (65,616)	\$ (65,262)	\$ (205,377)	\$ (51,469)	\$ (146,837)	\$ (146,837)	\$ (146,837)
FUND 81 EXPENDITURES										
81	9501	532002	TELEPHONE	\$ 33,189	\$ 33,955	\$ 40,000	\$ 33,987	\$ 30,000	\$ 30,000	\$ 30,000
81	9501	535200	MAINTENANCE & REPAIRS EQUIPMEN	\$ 4,490	\$ -	\$ 5,000	\$ -	\$ 2,500	\$ 2,500	\$ 2,500
81	9501	539900	CONTRACTED SERVICES	\$ 4,861	\$ 1,880	\$ 3,000	\$ 175	\$ 65,000	\$ 65,000	\$ 65,000
81	9501	544000	MAINTENANCE CONTRACTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
81	9501	551000	CAPITAL OUTLAY - EQUIPMENT	\$ -	\$ -	\$ 49,337	\$ -	\$ 49,337	\$ 49,337	\$ 49,337
81	9501	551005	CAPITAL OUTLAY-UPGRADE TEL SYS	\$ -	\$ -	\$ 108,040	\$ 25,000	\$ -	\$ -	\$ -
FUND 81 EXPENDITURES TOTALS				\$ 54,763	\$ 35,835	\$ 205,377	\$ 59,162	\$ 146,837	\$ 146,837	\$ 146,837
81 BERTIE TELEPHONE FUND				\$ (10,854)	\$ (29,427)	\$ -	\$ 7,693	\$ -	\$ -	\$ -