

**BERTIE COUNTY, NORTH CAROLINA
2016-2017 BUDGET ORDINANCE**

AN ORDINANCE ADOPTING THE ANNUAL BUDGET AND SETTING THE TAX RATE FOR THE COUNTY OF BERTIE FOR THE FISCAL YEAR 2016-2017.

WHEREAS, Article 3 of Chapter 159 of the North Carolina General Statutes (NCGS), requires local governments in North Carolina to adopt ordinances establishing an annual budget, in accordance with procedures established in said Article 3, and

WHEREAS, the Bertie County Board of Commissioners, following a public hearing as required by law has considered the proposed annual budget for Bertie County for the 2016-2017 Fiscal Year.

NOW, THEREFORE BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF BERTIE, NORTH CAROLINA:

SECTION 1. REVENUES: It is estimated that the revenues and Fund Balances of the funds hereafter listed will be available for the fiscal year beginning July 1, 2016, and ending June 30, 2017, to finance the appropriations set forth in SECTION 2 and in accordance with the chart of accounts established for Bertie County:

GENERAL FUND

Ad Valorem-Prior Years	\$	309,800
Motor Vehicle-Prior Years	\$	5,600
Penalties and Interest	\$	125,000
Sales Tax -1% Pt of Collection	\$	325,000
1/2 Cent Sales Tax Article 40	\$	825,000
1/2 Cent Sales Tax Article 42	\$	350,000
Sales Tax Law Change	\$	1,000
Payment in Lieu of Taxes-Federal Land	\$	28,000
Other Taxes	\$	55,200
Unrestricted Intergovernmental	\$	502,132
Restricted Intergovernmental	\$	693,612
Permits & Fees	\$	278,550
Medical Service Fees	\$	900,000
Non-Emergency Transport Fees	\$	925,000
Landfill Fees	\$	1,859,563
Sales & Service	\$	59,919
Hospital Lease	\$	826,651
Miscellaneous	\$	197,100
Interest Eamed	\$	20,000
Indirect Cost Water Systems	\$	241,640
Transfers from Lottery	\$	-
Transfers from School Capital Reserve	\$	2,343,346
FUND BALANCE APPROPRIATED	\$	1,334,101
AD VALOREM TAXES	\$	9,212,962
MOTOR VEHICLE TAXES	\$	1,233,239
GENERAL FUND REVENUES		\$ 22,652,415

\$ 22,652,415

SOCIAL SERVICES FUND

State and Federal Assistance	\$	3,509,670
Health Choice	\$	3,000
Transfer from General Fund	\$	1,258,660

SOCIAL SERVICES FUND REVENUES

\$ 4,771,330

911 WIRE/WIRELESS FUND

Interest Earned	\$	500
User Charges and Fees	\$	161,740

FUND BALANCE APPROPRIATED

\$

911 WIRE/WIRELESS FUND REVENUE

\$ 162,240

LOTTERY

Lottery Proceeds	\$	355,000
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LOTTERY FUND REVENUE

\$ 355,000

CAPITAL SCHOOL RESERVE FUND

Capital School Reserve	\$	2,343,346
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CAPITAL SCHOOL RESERVE FUND

\$ 2,343,346

REVALUATION FUND

Transfer from General Fund	\$	60,000
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REVALUATION FUND REVENUES

\$ 60,000

DEBT SERVICE

Transfer From General Fund-QZAB-School

\$ 212,181

Transfer From General Fund-QZAB-Brt High

\$ 109,461

Transfer From General Fund-Middle School

\$ 457,470

Transfer From General Fund-Health Building

\$ 71,925

Transfer From General Fund-DSS-Building

\$ 251,548

Transfer From General Fund-Hospital

\$ 826,651

Transfer From General Fund-BHS-2012A

\$ 841,461

Transfer From General Fund-BHS-2012B

\$ 347,775

DEBT SERVICE FUND REVENUES

\$ 3,118,472

COUNTY WATER DISTRICTS FUND

Sale of Water & Fees \$ 2,821,400

COUNTY WATER DISTRICTS
REVENUES

\$ 2,821,400

BERTIE TELEPHONE SYSTEM

User and Miscellaneous Charges \$ 70,000

Transfer from General Fund-Phone Reserve \$ 53,500

BERTIE TELEPHONE SYSTEM
REVENUES

\$ 123,500

REVENUES: \$ 36,407,703

SECTION 2. APPROPRIATIONS: The following amounts are hereby appropriated for the operation of Bertie County Government and its departments and agencies for the fiscal year beginning July 1, 2016, and ending June 30, 2017. The Finance Director is authorized to make transfers from one appropriation to another within the same fund, excluding salary line items, which require approval of the County Manager. Amendments/transfers that increase the fund total must have Board approval. Purchase orders and contracts that are not complete and remain as encumbrances outstanding at June 30, 2016, shall be reclassified as "continuing contracts." As such they shall be disencumbered and immediately re-encumbered against the following year appropriations.

GENERAL FUND

Governing Body	\$ 221,083
Administration	\$ 244,384
HR & Risk Management	\$ 79,859
Finance	\$ 256,727
Tax	\$ 591,651
Legal	\$ 135,000
Court Facilities	\$ 89,872
Elections	\$ 144,088
Register of Deeds	\$ 302,804
Public Buildings & Grounds	\$ 893,392
Data Center	\$ 236,496
Sheriff	\$ 2,462,590
Communications	\$ 433,004
Emergency Management	\$ 407,976
Emergency Medical Service	\$ 2,502,782
Non-Emergency Transport	\$ 621,765
Planning/Building Inspections	\$ 322,323
Medical Examiner	\$ 6,000
Animal Control	\$ 174,471
Solid Waste	\$ 472,308
Economic Development	\$ 166,578
Cooperative Extension	\$ 276,643

Soil Conservation	\$	77,971	
Health	\$	98,000	
Veterans Service Office	\$	47,237	
Council on Aging/Nutrition	\$	493,113	
Parks & Recreation	\$	290,714	
Transfers-Social Services	\$	1,258,660	
Transfers-Revaluation	\$	60,000	
Transfers-Debt-QZAB	\$	212,181	
Transfers-Debt-Middle School	\$	457,470	
Transfers-Debt-DSS	\$	251,548	
Transfers-Debt-QZAB-Bertie High	\$	109,461	
Transfers-Debt-Health	\$	71,925	
Transfers-Debt-Hospital	\$	826,651	
Transfers-Debt-Bertie High School (2012 A/B)	\$	1,189,236	
Transfers-Capital School Reserve	\$	210,000	
Appropriations-Other Agencies	\$	5,893,598	
Contingency	\$	62,854	
GENERAL FUND APPROPRIATIONS			\$ 22,652,415
SOCIAL SERVICES FUND			
Social Services	\$	4,771,330	
SOCIAL SERVICES FUND APPROPRIATIONS			\$ 4,771,330
911 WIRE/WIRELESS FUND			
911 Wire/Wireless Fees	\$	162,240	
911 WIRE/WIRELESS APPROPRIATIONS			\$ 162,240
LOTTERY			
Lottery Proceeds	\$	355,000	
LOTTERY FUND			\$ 355,000
CAPITAL SCHOOL RESERVE FUND			
Capital School Reserve	\$	2,343,346	
CAPITAL SCHOOL RESERVE FUND APPROPRIATIONS			\$ 2,343,346
REVALUATION FUND			
Revaluation	\$	60,000	
REVALUATION FUND APPROPRIATIONS			\$ 60,000

DEBT SERVICE FUND

Debt Service Payments \$ 3,118,472

DEBT SERVICE FUND APPROPRIATIONS \$ 3,118,472

COUNTY WATER DISTRICTS FUND

System Operations \$ 2,821,400

COUNTY WATER DISTRICTS APPROPRIATIONS \$ 2,821,400

BERTIE TELEPHONE SYSTEM

User and Miscellaneous Charges \$ 123,500

BERTIE TELEPHONE SYSTEM APPROPRIATIONS \$ 123,500

EXPENSES: \$ 36,407,703

SECTION 3. School Funding

The Bertie County Schools Current Expense Fund appropriation in the amount of \$3,003,000.00 is contained within the General Fund and shall be paid to the Bertie County Schools in twelve (12) equal monthly installments.

The Bertie County Schools Capital Outlay Fund appropriation of \$375,000 is contained within the General Fund and shall be paid to the Bertie County Schools as needed for payment of invoices. The source of funding for school capital outlay in FY 2016-2017 is State Lottery revenue. All unused funds shall transfer to the School Capital Reserve Fund.

SECTION 4. AD VALOREM TAX LEVY: There is hereby levied for the fiscal year 2016-2017 an ad valorem property tax on all property having a situs in Bertie County as listed for taxes as of January 1, 2016 at a rate of eighty three (83) cents per one hundred (100) dollars assessed value of such property pursuant to and in accordance with the Machinery Act of Chapter 105 of the North Carolina General Statutes and other applicable laws.

The estimated ad valorem property tax set out in SECTION 1 of this ordinance is based on an estimated property value of \$1,312,933,864 (\$1,157,933,864 for real and personal property and public utilities, and \$155,000,000 for motor vehicles) and an estimated collection rate equal to the audited FY2014-2015 collection rates of 95.38% for real/personal property and public utilities and 99.51% for motor vehicles.

SECTION 5. SCHEDULE OF FEES – The Annual Fee Schedule, which is attached to this ordinance, sets all fees authorized to be charged by the County for County goods, services or other functions provided by County personnel, equipment, including consultation and other such activities; and, is hereby approved.

SECTION 6. LEVY OF PRIVILEGE LICENSES AND OTHER TAXES: There is hereby levied all County Privilege Licenses and Taxes, and fees as provided in the ordinances and resolutions duly adopted by the Board of Commissioners of Bertie County.

SECTION 7. DISTRIBUTION: Copies of this Budget Ordinance shall be furnished to the Finance Director, County Manager, Board of Education and Tax Assessor for direction in the carrying out of their duties.

SECTION 8. SPECIAL INSTRUCTIONS: Effective July 1, 2016, the Board of Commissioners has also authorized one (1) new position for FY2016-2017 as outlined in the County Manager's proposed budget.

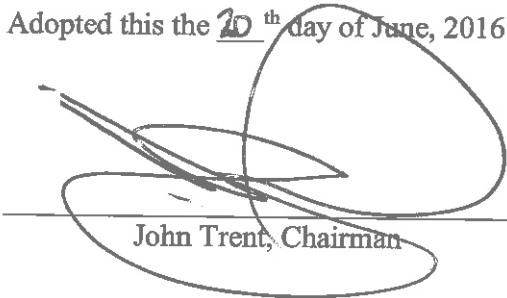
Lastly, the Board of Commissioners has also approved the following:

- 401K – 2.5% contribution for supplemental retirement for non-law enforcement employees
- \$200 health savings account
- The County Manager and Finance Officer are hereby instructed to provide for the establishment of an irrevocable trust fund for OPEB obligations, both current and future. Each year beginning July 1, 2016 and for all future years, the budget ordinance shall provide for a monthly allocation of \$100 per position which shall be deposited in the OPEB trust.
- Employees hired after July 1, 2016 will no longer be eligible for retiree health insurance benefits.

SECTION 9. EFFECTIVE DATE

That this ordinance shall be in full force and effect on July 1, 2016.

Adopted this the 20th day of June, 2016:



John Trent, Chairman



Sarah S. Tinkham, Clerk to the Board



William Roberson, Finance Director

COUNTY DEPARTMENT FEE SCHEDULES

ALL DEPARTMENTS impose a \$25.00 returned check fee.

BERTIE COUNTY PLANNING & INSPECTIONS FEE SCHEDULE EFFECTIVE JULY 1, 2014

Residential Permits

	\$ per sq foot/Other	Minimum	
Construction	\$0.20	\$ 40.00	
Construction (Other*)	\$0.10	\$ 30.00	* Unheated area or accessory structure
			SW DW TW
	\$50/MH Recycling		
Manufactured Home	AMH	\$ 100.00	\$125 \$150
Modular (On-frame)	\$0.20	\$ 40.00	(structures setup, elec., plumb, mech)
Modular (Off-frame)	\$0.20	\$ 40.00	
Electrical (0-200 AMP)	n/a	\$ 50.00	
(Each additional 200 AMP)	n/a	\$ 10.00	
Elec (Temp Service)	n/a	\$ 50.00	
	\$5 per additional		
Plumbing	fixture **	\$ 40.00	**Minimum rate includes 1 full kitchen & 1 full bath
Mechanical	n/a	\$ 40.00	
Insulation	n/a	\$ 40.00	
Reinspection	n/a	\$ 40.00	Must be paid before reinspection
Solar Power (Residential Panels)	\$75 per panel	\$ 50.00	Elec. Permit required for amperage

Commercial Permits

	\$ per sq foot	Minimum	
Construction	\$0.25	\$ 50.00	
Electrical	\$0.15	\$ 50.00	
(Each additional 200 AMP)	n/a	\$ 10.00	
Elec (Temp Service)	n/a	\$ 50.00	
	\$5 per additional		
Plumbing	fixture **	\$ 50.00	**Minimum rate includes 1 full kitchen & 1 full bath
Mechanical	n/a	\$ 50.00	
Insulation	n/a	\$ 50.00	
Reinspection	n/a	\$ 40.00	Must be paid before reinspection

Communication Towers

Tower	n/a	\$1,000
Tower Building	\$0.25	\$50.00
Colocations	n/a	\$250.00

Solar Farms \$0.35 per panel \$1,000.00 Electrical permits also required

Flat Rate Fees

Open Sheds, Piers, Gazebos	\$40.00
Moving (Structures, Houses)	\$40.00
Demolition (No Change)	\$25.00
Structural Inspection for CO	\$50.00

(Bldg & Fire for reopenings of businesses & home daycares)

Fire Inspections	\$50.00
Gas Installation	\$40.00

Planning Fees

Minor Subdivisions	\$50 per lot
Major Preliminary	\$200 + \$5 per lot
Major Final (No Change)	\$25 per lot
PUD Master Plans	\$1,200 (up to 1,000 units)
PUD Preliminary	\$200 + \$5 per lot
PUD Final (No Change)	\$5 per unit & \$25 per SF lot

(Add \$5 per unit over 1,000)

BERTIE COUNTY EMERGENCY SERVICES EFFECTIVE JULY 1, 2014

Level of Service	HCPCS Code	Price
ALS 1 Emergency	A0427	\$600.00
ALS Non-Emergency	A0426	\$400.00
ALS Level 2 Emergency	A0433	\$800.00
BLS Emergency	A0429	\$500.00
BLS Non-Emergency	A0428	\$400.00
Specialty Care Transport	A0434	\$900.00
Mileage	A0425	\$13.00

BERTIE COUNTY BOARD OF ELECTIONS FEES EFFECTIVE JULY 1, 2014

Item	Price
Voter Registration List (Complete or Partial)	\$0.05 per page
Electronic Copies on CD	\$15.00
Email	FREE

BERTIE COUNTY RECREATION DEPARTMENT FEES EFFECTIVE JULY 1, 2014

Ball Fields (as is)	\$25.00 deposit
Lights (additional charge)	\$15.00 an hour
Ball Fields (dressed)	\$10.00 additional fee

Field Rentals by the hour:

1 Hour

Resident	\$10.00
Non-Resident	\$18.00

6 Hours

Resident	\$50.00
Non-Resident	\$58.00

12 Hours	
Resident	\$80.00
Non-Resident	\$100.00

Weekend	
Resident	\$150.00
Non-Resident	\$220.00

Other Fees:

Youth Sports Registration	\$20.00 per child
Adult Sports Registration	\$250.00 per team
Concession Revenue	10% of profit
Senior Registration	\$35 per quarter ages 55-59
Copies (Admin. Office)	\$0.10 a page
Uniform purchases	\$12.00-\$15.00
Shin Guards	\$5.00
Uniform Late Fee	\$2.00-\$15.00
Complex Rental	See attached

BERTIE COUNTY TAX MAPPING FEES EFFECTIVE JULY 1, 2014

GIS maps

8 1/2 X 11 (Letter Size)	\$2.00
8 1/2 X 14 (Legal Size)	\$3.00
11 X 17	\$5.00
13 X 19	\$8.00
34 X 44	\$15.00
Specialty Maps start at	\$25.00

Scanned Plot or Blueprints

22 X 34	\$5.00
34 x 44	\$8.00

Other Fees:

911 County Map	\$2.00
Print Picture of House	\$0.50
Print Screen	\$0.10
Property Record Card	\$1.00
911 Road Book Copy	\$4.00

BERTIE COUNTY REGISTER OF DEEDS FEES EFFECTIVE JULY 1, 2014

Uncertified copies

Birth	\$0.20
Death	\$0.20
Marriage	\$0.20
Combined Real Property	\$0.20
Miscellaneous Fees	\$0.20
Pin-Copy Deposits	\$0.20
(attorneys, surveyors, tax, DSS)	

Other Fees:

Black and White copies	\$0.10
Color copies	\$0.50
CD/DVD/DVD-R	\$1.00

Agreement for Use of Senior Center Gym

The following rules will apply when using the Senior Center:

1. Arrangements will be made with the Senior Center staff regarding set up times.
2. Maximum occupancy of the gym is 370 persons. Exceeding this limit is unlawful.
3. Extension cords must meet existing fire codes.
4. No scotch tape or nails will be used on the walls. Masking tape use only.
5. **DO NOT** drag tables or chairs across floor.
6. If any problems are noted with building (i.e., heating, ac, plumbing, etc), please report these to maintenance At (252) 724-1685 as soon as possible.
7. If Senior Center chairs are used, please restack them in a neat and orderly manner, 10 chairs to a stack and on the chair dolly. If Senior Center tables are used, please place them on the table truck and return to the closet. Please note exceptions in agreement # 15.
8. If food is served, please be sure tables and floors are clean.
9. Alcoholic beverages and smoking are not allowed and are strictly prohibited.
10. The stage floor is easily marked. Please be sure floor is clean.
11. When leaving the building, be sure the heat is set on 70 or the air conditioning is set on 74, based on the season.
12. The Senior Center gym must be clean by 8:30 am on the following working day, unless prior arrangements have been made with the Senior Center Director. If the gym is not clean there will be a minimum \$50.00 additional charge for cleaning.
13. User is responsible and will be charged for any damages done to building or furnishings.
14. The key will be returned the following working day.
15. When vacating the Senior Center, the following order of chairs and tables must be maintained. One table should be placed by the water cooler and 2 tables by the stairs on each side wall. Put all brown chairs on dolly with brown chairs and all gold chairs with gold chairs. Place gold chairs in closet and brown chairs on the same side wall as the water cooler. Please **DO NOT** cover air vents.
16. **DO NOT** put hot items directly on tables. Use hot pads, towels, etc. for hot items.

I agree to abide by the above rules, and if they are not met, will be prepared to pay for the damages. Failure to abide by these rules not only can result in loss of organization's privilege to rent the Senior Center.

Date

Signature

Date Gym will be used

Organization

Bertie County Senior Center Use Policies

The Bertie County Senior Center was developed for the use of Bertie County Senior Citizens.

The Senior Center Gym can be used by the following organizations (by priority) after arrangements have been made with the Council on Aging Staff.

Bertie County Senior Citizens (no charge)

Bertie County Government Agencies (no charge)

N.C. State Agencies (no charge)

County/State Educational Institutions (no charge)

Non Profit Organizations and Businesses may rent the Senior Center for \$100.00 a day

Religious services are not allowed as this property is governmental property.

Alcoholic beverages and smoking are not allowed and are strictly prohibited.

Admission will only be allowed to cover the direct cost of programs.

Anyone requesting the use of the Senior Center must sign and abide by the "Agreement for use of the Senior Center Gym."

Failure to abide by the "Agreement for use of the Senior Center Guidelines" can result in loss of organization's privilege to rent the Senior Center.

**RESOLUTION
AMENDING ADOPTED RATE STRUCTURE
FOR
BERTIE COUNTY REGIONAL WATER SYSTEM
COUNTY WATER DISTRICT I II III IV**

WHEREAS, the Rules & Regulations for the Districts were previously adopted on June 21, 2010, amended on June 30, 2016.

WHEREAS, monthly rates need to be amended in order to generate sufficient revenues to meet budgeted expenses,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF COUNTY WATER DISTRICT I II III IV WILL MERGE TOGETHER AND OPERATE AS ONE ENTITY.

That the rate schedule is amended as follows:

***That the Institution/Prison rate is the only one amended June 30, 2016**

Residential

Flat Rate	\$ 15.50
	\$ 4.50/1,000 gallons

Commercial

Flat Rate	\$ 27.00
	\$ 4.75/1,000 gallons

2" Meter

Flat Rate	\$ 117.35
	\$ 4.75/1,000 gallons

Municipal

Flat Rate	\$ 15.50
	\$ 4.50/1,000 gallons

Industrial

Flat Rate	\$ 469.40
	\$ 4.75/1,000 gallons

Institution/Prison

Flat Rate	\$ 5,301.66
	\$ 7.23/1,000 gallons

That section II.B (2) of the rules and regulations regarding charges for regulator tap-on fee for meters to be amended as follows:

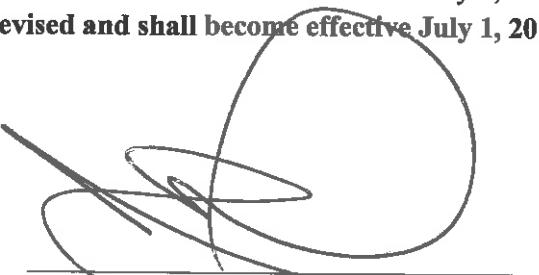
<u>Meter Size</u>	<u>Tap-On Fees</u>
3/4"	\$ 1,000.00
1"	\$ 1,200.00
2"	\$ 2,500.00
4"	\$ 4,000.00
6"	\$ 6,000.00
8"	\$ 8,000.00
10"	\$12,000.00
12"	\$15,000.00

That section IV.C Application for service shall be accompanied by a cash deposit of as shown below and the appropriate tape-on fee if required.

<u>Meter Field Nomenclature</u>	<u>Meter</u>	<u>Deposit</u>
3/4"	5/8" X 3/4"	\$100.00
1"	1" x 1"	\$125.00
2"	2" X 2"	\$150.00

The above rates and charges were revised and shall become effective on July 1, 2015
***The Prison /Institution rate was revised and shall become effective July 1, 2016**

Adopted this 20th day of June, 2016.



 John Trent, Chairman
 County Water District I II III IV
 Operate as One Entity

(Seal)


 Clerk to the Board